



Board Action Report

File #: 22-327, **Version:** 1

Commissioner Hovis - Finance - Administrative Correction - To Correct Resolution 2022-070 - Bureau of Justice Grant - To Reflect the Appropriation of Funds into each Respective Year of the Three-year Grant Cycle

STAFF CONTACT

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BUDGET IMPACT

FY2022 - Reduce revenue and expenditures by \$601,685.00

FY2023 - Increase revenue and expenditures by \$300,842.50

FY2024 - Increase revenue and expenditures by \$300,842.50

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Bureau of Justice Grant for a comprehensive site-based program for children impacted by opioid, stimulant, and substance abuse was accepted and appropriated by the Board of Commissioners on 3/22/2022 in the amount of \$899,999. However, the \$899,999 was for the full three years of the grant and the appropriations should have been separate by fiscal year. This board action approves the appropriation of funds for each respective year of the grant.

POLICY IMPACT

N/A

ATTACHMENTS

N/A