



Board Action Report

File #: 21-242, **Version:** 1

Commissioner Brown - Family Justice Center (Hope United Survivor's Network) - To Approve the Transfer of Remaining Budget for the CAC from the Public Assistance Fund to the General Fund in FY21

STAFF CONTACT

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BUDGET IMPACT

General Fund: Increase expenditures by \$45,790.00; Public Assistance Fund: Decrease expenditures by \$45,790.00.

BUDGET ORDINANCE IMPACT

Increase total General Fund by \$45,790.00. Decrease total Public Assistance Fund by \$45,790.00

BACKGROUND

The original budget for the CAC was transferred per Board Action 2020-169. This action transfers the current revised budgets from the Public Assistance Fund to the General Fund. The CAC currently operates under the Hope United Survivor's Network funded in the General Fund beginning in FY21. No additional appropriation of funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)