

Board Action Report

File #: 20-572, Version: 1

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds for The Cathy Mabry Cloninger Center to Provide Direct Client Services (\$218,856 - No County Funds)

STAFF CONTACT

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BUDGET IMPACT

Appropriate grant funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This project will support 3 positions at the DV shelter: a Case Manager, a Bi-lingual Advocate and a Crisis Line Advocate. All positions spend 100% of their time providing direct services to clients.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)