

Board Action Report

File #: 20-330, Version: 1

ADDED/ Commissioner Philbeck - Budget & Management Services - To Accept and Appropriate Additional Federal CARES Act Revenue (*\$6,260,807*)

STAFF CONTACT

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BUDGET IMPACT

Accept and Appropriate CARES Act Funding. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Increase Federal Grant Revenue by \$6,260,807 and Increase Expenditures into CARES Act Fund Project Accounts.

BACKGROUND

Accepting and appropriating \$6,260,807 of CARES Act funds based on increased amounts per Session Law 2020-80.

POLICY IMPACT

This resolution gives the County Manager and her designee temporary authority to approve budget transfers to move CARES Act funding between departments and funds. Transfers will be reported to the Board of Commissioners. This temporary authority is authorized from March 1, 2020 to December 31, 2020.

ATTACHMENTS

Budget Change Request (BCR)