



Board Action Report

File #: 20-072, **Version:** 1

Commissioner Philbeck - County Attorney - To Appropriate Funds for Newly Appointed County Attorney's Salary, Benefits, and Training **(\$78,111 - Additional Fund Balance)**

STAFF CONTACT

Charles Moore - County Attorney

BUDGET IMPACT

Appropriate Fund Balance.

BUDGET ORDINANCE IMPACT

Increase Fund Balance Appropriation by \$78,111 and Increase General Fund Expenditures by \$78,111.

BACKGROUND

The newly appointed County Attorney will begin March 16, 2020. The appropriation of \$78,111 of Fund Balance will be used to pay the salary, benefits, and training expenses for this position for the remainder of the 2020 fiscal year.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)