

Board Action Report

File #: 20-019, Version: 1

Commissioner Worley - Sheriff's Office - Appropriation of Additional Funds to House Inmates Out of County for November & December 2019 (\$31,360)

STAFF CONTACT

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BUDGET IMPACT

Appropriation from Fund Balance

BUDGET ORDINANCE IMPACT

Appropriation from Fund Balance \$31,360

BACKGROUND

The jail population for November and December 2019 exceeded operational capacity (526) daily. As a result, inmates were shipped to the following counties: Hoke, Madison, and Sampson. Inmates were housed between 2-30 days. The total cost for November is \$26,645 and \$4,715 (est.) for December. The population started to decrease in December which allowed all inmates to be brought back December 7th. The Sheriff's Office does not have funds allocated for this expense. Although the population has started to decrease, it is possible additional inmates will have to be shipped until the jail expansion is operational this year.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR) and Housing Invoices