



Board Action Report

File #: 19-049, **Version:** 1

Commissioner Worley - Finance - To Appropriate \$57,431 from the General Fund Balance to the Emergency Telephone Fund to Comply with the Ruling by State Auditors Regarding 2018 Expenditures

STAFF CONTACT

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BUDGET IMPACT

Transfer funds out of the General Fund Balance to the Emergency Phone Fund for disallowed 911 expenditures.

BUDGET ORDINANCE IMPACT

Decrease General Fund Balance by \$57,431 and increase Emergency Phone System by \$57,431.

BACKGROUND

The State 911 Board reviewed the County's Emergency Telephone System expenditures for fiscal year 2018 and decided that not all the expenditures were eligible expenses. The attached budget change is necessary to transfer funds from the General Fund into the Emergency Telephone System Fund to comply with the decision by the State Auditors regarding the expenditures.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request