



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Board Action Report

File #: 18-435, **Version:** 1

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds to Provide Basic Services at The Cathy Mabry Cloninger Center **(\$79,962)**

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

Appropriate additional revenues.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Domestic Violence Shelter was approved to receive \$371,989 in Governor Crime Commission Grant funds for Domestic Violence. A portion of this grant was already budgeted in the FY18-19 budget with the anticipation of receiving these funds again. When the award letter was received, the Shelter received a larger grant amount than expected. Therefore, we are requesting to appropriate and allocate the additional funding into the FY2018-2019 budget. The additional funds will be used for a Shelter transport vehicle, rent assistance for clients, program supplies and travel/training. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request