



Board Action Report

File #: 18-407, **Version:** 1

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional FY2018-2019 Home and Community Care Block Grant Funding (HCCBG) in the Amount of \$87,957

STAFF CONTACT

Michael Coone - Adult & Aging Services Administrator - 704-862-7663

BUDGET IMPACT

Appropriate Federal and State revenues. County funds required for 10% match.

BUDGET ORDINANCE IMPACT

Increase Federal and State revenues by \$87,957 and appropriate \$97,730 into Appropriate Program accounts.

BACKGROUND

Gaston County was approved to receive \$1,057,828 in Home and Community Care Block Grant funding for FY2018-2019 to provide support services to older adults. We recently received notification that the County will receive an additional allocation of \$87,957 bringing the total funding plan to \$1,145,785. With the 10% required County match, the total service funding will be \$1,273,096. The Home and Community Care Block Grant Advisory Committee approves the best use of these funds and approves the funding to be allocated as follows: In-Home Aide, \$746,057; Congregate Nutrition, \$144,558; Home Delivered Meals, \$222,838; Transportation, \$104,087; and Adult Day Care, \$55,556. Therefore, we are requesting to appropriate and allocate this additional funding into the FY2018-2019 budget.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and Revised FY2018-2019 HCCBG Funding Plan