

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Board Action Report

File #: 18-378, Version: 1

Commissioner Worley - Sheriff's Office - Appropriation of Additional Funds to House Inmates Out of County for August and September 2018 (\$112,483)

STAFF CONTACT

Alan Cloninger - Sheriff - 704-869-6860

BUDGET IMPACT

Appropriate from Fund Balance

BUDGET ORDINANCE IMPACT

Appropriate from Fund Balance \$112,483

BACKGROUND

The jail population for August and September 2018 exceeded operational capacity (526) daily. As a result, inmates were shipped to the following counties: Mecklenburg, Sampson, and Transylvania. Inmates were housed between 1-30 days. Total cost by months is as follows: August \$54,332.98 and September \$58,150. The Sheriff's Office does not have funds allocated for this expense. It is our expectation that additional inmates will have to be shipped until the population subsides or the jail expansion is fulfilled.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request and Housing Invoices