



Board Action Report

File #: 18-143, **Version:** 1

Commissioner Brown - Budget/Purchasing - To Approve the Carry Forward of \$3,607,703 (\$3,184,395 in Outside Funding and \$423,308 in County Funds) from FY 2017-18 Funds into FY 2018-19

STAFF CONTACT

Matthew Rhoten - Budget Director - 704-866-3048

BUDGET IMPACT

No additional County Funds. This will continue to fund programs/projects previously approved by the Board of Commissioners

BUDGET ORDINANCE IMPACT

Request \$3,607,703 to be carried forward - \$3,184,395 in outside funding sources and \$423,308 in county funds.

BACKGROUND

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document. County dollars being requested for carry forwards are: \$85,601 for Public Works Facilities - Furniture/Equipment; \$116,538 for Public Works Facilities - FY 18 Jail Capital Needs; \$11,420 for Sheriff's Office - Bomb/Drug Dogs; \$47,232 for GEMS - Furniture/Equipment; \$31,488 for Rescue Squads - Furniture/Equipment; \$131,029 in Vehicle Expenses for various departments (purchase, tax, title, tag, and signage.)

POLICY IMPACT

This will continue to fund programs/projects previously approved by the Board of Commissioners.

ATTACHMENTS

Carry Forward List