

**Board Action Report** 

### File #: 17-352, Version: 1

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate First Quarter Donations for the Domestic Violence Shelter, Child Advocacy Center, Adult Services Program, Nutrition Program, and Children Services (100% Donations - \$19,610)

## STAFF CONTACT

Angela Karchmer - DHHS - Social Services - 704-862-7390

## BUDGET IMPACT

Appropriate Donated Revenues. No additional County Funds.

## BUDGET ORDINANCE IMPACT

Appropriate FY2018 First Quarter donations in the amount of \$19,610 into Special Programs accounts for the FY18 budget.

## BACKGROUND

Gaston County citizens and organizations often make donations to various programs within the Department of Health and Human Services- Social Services Division. During the First Quarter of FY 2017-2018, donations totaled \$19,610. The Shelter of Gaston County received \$4,421 in donations to be used for rent deposits, utility deposits, prescribed medications, household items, and other purchases to meet client and Shelter needs. The Adult Services program received \$414 to be used to enrich various program activities for the elderly. The Nutrition program received \$905 to enhance the Meals on Wheels services. The Child Advocacy Center received \$3,870 to provide assistance to children in need. And, lastly, Child and Family Services received a \$10,000 donation from the Glenn Foundation to be used for children in foster care. The attached Budget Change Request appropriates the \$19,610 into the appropriate project accounts so the funds can be used for the intended purpose.

## POLICY IMPACT

N/A

# ATTACHMENTS

Budget Change Request