



Legislation Details (With Text)

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Title: REVISED/ Commissioner Brown - Police Department (Animal Care and Enforcement) - To Approve the Carry Forward Requests from Animal Care and Enforcement and the Gaston County Police Department (\$41,488.47)
Sponsors: Chad Brown

Indexes:

Code sections:

Attachments: 1. Adopted 2022-258, 2. REVISED BCR, 3. Information E-mails

Date	Ver.	Action By	Action	Result
8/23/2022	1	Board of Commissioners	approved	Pass

REVISED/ Commissioner Brown - Police Department (Animal Care and Enforcement) - To Approve the Carry Forward Requests from Animal Care and Enforcement and the Gaston County Police Department (**~~\$41,488.47~~**)

STAFF CONTACT

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BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Animal Care and Enforcement received donations FY22 which were used in purchasing new radios for the shelter. Once the purchase order was completed a balance of \$15,513.47 remained. Approval of the carry forward for the remaining funds will pay for providing medical care and the purchasing of items needed for providing that care.

During the FY23 budget preparation the Gaston County Police Department requested various equipment purposes. The requested equipment was approved for purchasing using FY22 funds instead of FY23. Funds in account 1000-GPD-000-0000-0000000-0000000-0000-02-540002 (Furn/Equip >\$5,000) were not carried forward since funds had not been encumbered by the purchase order cut off. These funds are needed for the purchasing of a 2021 Yamaha boat motor (Marine Enforcement Unit) replacing the current motor that is unable to be repaired. ***This purchase is more of a repair/replacement instead of "new" equipment. Cost for the new motor is \$25,975.00.***

Animal Care and Enforcement and the Gaston County Police Department request these funds be carried forward to FY23.

POLICY IMPACT

N/A

ATTACHMENTS

DELETED/ Carry Forward List, **REVISED/** Budget Change Request (BCR) & Information Email