



Legislation Details (With Text)

File #: 20-233
Type: Resolution (Consent) **Status:** Passed
File created: 5/4/2020 **In control:** Budget & Strategy
On agenda: 5/26/2020 **Final action:** 5/26/2020
Enactment date: 5/26/2020 **Enactment #:** 2020-133
Title: Commissioner Philbeck - Finance - To Accept and Appropriate Additional Revenues and Expenditures in the Self Insurance Fund (\$956,460)
Sponsors: Tracy L. Philbeck
Indexes:
Code sections:
Attachments: 1. Adopted 2020-133, 2. BCR

Date	Ver.	Action By	Action	Result
5/26/2020	1	Board of Commissioners	approved	Pass

Commissioner Philbeck - Finance - To Accept and Appropriate Additional Revenues and Expenditures in the Self Insurance Fund (**\$956,460**)

STAFF CONTACT

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BUDGET IMPACT

Increase Self Insurance Fund Revenues and Expenditures. No Additional County Funds.

BUDGET ORDINANCE IMPACT

Increase Self Insurance Fund Revenues by \$956,460 and Expenditures by \$956,460.

BACKGROUND

Adjusting the Self Insurance Fund Budget to Cover the Remainder of the Current Fiscal Year, Recognizing Additional Revenues and Expenditures.

POLICY IMPACT

[N/A]

ATTACHMENTS

Budget Change Request (BCR)