



## Legislation Details (With Text)

**File #:** 18-143  
**Type:** Resolution (Consent) **Status:** Passed  
**File created:** 4/5/2018 **In control:** Budget & Strategy  
**On agenda:** 4/24/2018 **Final action:** 4/24/2018  
**Enactment date:** 4/24/2018 **Enactment #:** 2018-089  
**Title:** Commissioner Brown - Budget/Purchasing - To Approve the Carry Forward of \$3,607,703 (\$3,184,395 in Outside Funding and \$423,308 in County Funds) from FY 2017-18 Funds into FY 2018-19  
**Sponsors:** Chad Brown  
**Indexes:** Carry Forward  
**Code sections:**  
**Attachments:** 1. Adopted 2018-089, 2. Carry Forward List

Date	Ver.	Action By	Action	Result
4/24/2018	1	Board of Commissioners	approved	Pass

Commissioner Brown - Budget/Purchasing - To Approve the Carry Forward of \$3,607,703 (\$3,184,395 in Outside Funding and \$423,308 in County Funds) from FY 2017-18 Funds into FY 2018-19

### **STAFF CONTACT**

Matthew Rhoten - Budget Director - 704-866-3048

### **BUDGET IMPACT**

No additional County Funds. This will continue to fund programs/projects previously approved by the Board of Commissioners

### **BUDGET ORDINANCE IMPACT**

Request \$3,607,703 to be carried forward - \$3,184,395 in outside funding sources and \$423,308 in county funds.

### **BACKGROUND**

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document. County dollars being requested for carry forwards are: \$85,601 for Public Works Facilities - Furniture/Equipment; \$116,538 for Public Works Facilities - FY 18 Jail Capital Needs; \$11,420 for Sheriff's Office - Bomb/Drug Dogs; \$47,232 for GEMS - Furniture/Equipment; \$31,488 for Rescue Squads - Furniture/Equipment; \$131,029 in Vehicle Expenses for various departments (purchase, tax, title, tag, and signage.)

### **POLICY IMPACT**

This will continue to fund programs/projects previously approved by the Board of Commissioners.

### **ATTACHMENTS**

Carry Forward List

