



# Gaston County

Gaston County  
Board of Commissioners  
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## Board Action Report

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**File #:** 19-158, **Version:** 1

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Commissioner Chad Brown - DHHS (Health Division) - To Appropriate Excess Fee Revenue Earned During Fiscal Year 2018 from Health Fund Balance for the Public Health Clinics and Environmental Health Program (**100% Fee Revenue - \$49,233**)

### **STAFF CONTACT**

Cathy Cheek - Business Services Administrator - DHHS - Public Health Division - 704-853-5266

### **BUDGET IMPACT**

Appropriate 100% Fee Revenue.

### **BUDGET ORDINANCE IMPACT**

Appropriate \$49,233 into Special Project accounts from revenue received during FY18 in Health Fund Balance.

### **BACKGROUND**

During Fiscal Year 2018, Excess Fee Revenue was generated by the Public Health clinics and Environmental Health Program through Medicaid, Medicare, Insurance, Patient, and Permit Fees. Excess Fee Revenue is recognized when the amount of fees received exceed the fiscal year budgeted amount. In Accordance with the Consolidated Agreement between the Public Health Department and the State of North Carolina, all excess fee revenue earned must be budgeted and spent in the program that earned the revenue and locally appropriated funds may not be supplanted by earned revenues from persons, public, or private third party payors. The funds will be used for patient clinical and Environmental Health operating expenses. **These are Non-County funds.**

### **POLICY IMPACT**

N/A

### **ATTACHMENTS**

Budget Change Request