



Gaston County

Gaston County
Board of Commissioners
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Board Action Report

File #: 20-237, Version: 1

REVISED/ Commissioner Philbeck - Budget/Purchasing - To Approve the Carry Forward of **\$38,921,416 (\$5,539,068** in Outside Funding and **\$33,382,348** in County Funds) from FY 2019-20 Funds into FY 2020-21

STAFF CONTACT

Janet Schafer - Budget & Management Services - 704-866-3029

BUDGET IMPACT

No additional County Funds. This will continue to fund programs and/or projects previously approved by the Board of Commissioners

BUDGET ORDINANCE IMPACT

Request **\$38,921,416** to be carried forward - **\$5,539,068** in outside funds and **\$33,382,348** in County funds.

BACKGROUND

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document.

POLICY IMPACT

This will continue to fund programs/projects previously approved by the Board of Commissioners.

ATTACHMENTS

REVISED/ Carry Forward List