



Legislation Details (With Text)

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Title: Commissioner Chad Brown - DHHS (Health Division) - To Appropriate Excess Fee Revenue Earned During Fiscal Year 2018 from Health Fund Balance for the Public Health Clinics and Environmental Health Program (100% Fee Revenue - \$49,233)

Sponsors: Chad Brown

Indexes:

Code sections:

Attachments: 1. Adopted 2019-102, 2. BCR

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 4/23/2019, 1, Board of Commissioners, approved, Pass

..title
Commissioner Chad Brown - DHHS (Health Division) - To Appropriate Excess Fee Revenue Earned During Fiscal Year 2018 from Health Fund Balance for the Public Health Clinics and Environmental Health Program (100% Fee Revenue - \$49,233)

..body
STAFF CONTACT
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BUDGET IMPACT
..budget
Appropriate 100% Fee Revenue.

..body
BUDGET ORDINANCE IMPACT
Appropriate \$49,233 into Special Project accounts from revenue received during FY18 in Health Fund Balance.

BACKGROUND
During Fiscal Year 2018, Excess Fee Revenue was generated by the Public Health clinics and Environmental Health Program through Medicaid, Medicare, Insurance, Patient, and Permit Fees. Excess Fee Revenue is recognized when the amount of fees received exceed the fiscal year budgeted amount. In Accordance with the Consolidated Agreement between the Public Health Department and the State of North Carolina, all excess fee revenue earned must be budgeted and spent in the program that earned the revenue and locally appropriated funds may not be supplanted by earned revenues from persons, public, or private third party payors. The funds will be used for patient clinical and Environmental Health operating expenses. These are Non-County funds.

POLICY IMPACT
N/A

ATTACHMENTS
Budget Change Request