



Legislation Details (With Text)

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Title: Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds to Provide Basic Services at The Cathy Mabry Cloninger Center (\$79,962)
Sponsors: Ronnie Worley
Indexes:
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Attachments: 1. Adopted 2018-294, 2. BCR

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 12/11/2018, 1, Board of Commissioners, approved, Pass

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds to Provide Basic Services at The Cathy Mabry Cloninger Center (\$79,962)

STAFF CONTACT

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BUDGET IMPACT

Appropriate additional revenues.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Domestic Violence Shelter was approved to receive \$371,989 in Governor Crime Commission Grant funds for Domestic Violence. A portion of this grant was already budgeted in the FY18-19 budget with the anticipation of receiving these funds again. When the award letter was received, the Shelter received a larger grant amount than expected. Therefore, we are requesting to appropriate and allocate the additional funding into the FY2018-2019 budget. The additional funds will be used for a Shelter transport vehicle, rent assistance for clients, program supplies and travel/training. This grant does require a 20% match that will be met with currently budgeted positions. No additional county funds are required.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

