



Legislation Details (With Text)

File #: 20-237
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File created: 5/4/2020 In control: Financial and Management Services - Budget
On agenda: 5/26/2020 Final action: 5/26/2020
Enactment date: 5/26/2020 Enactment #: 2020-121
Title: REVISED/ Commissioner Philbeck - Budget/Purchasing - To Approve the Carry Forward of \$38,921,416 (\$5,539,068 in Outside Funding and \$33,382,348 in County Funds) from FY 2019-20 Funds into FY 2020-21
Sponsors: Tracy L. Philbeck

Indexes:

Code sections:

Attachments: 1. Adopted 2020-121, 2. FY 2021 Carry Forward Requests

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 5/26/2020, 1, Board of Commissioners, approved, Pass

REVISED/ Commissioner Philbeck - Budget/Purchasing - To Approve the Carry Forward of \$38,921,416 (\$5,539,068 in Outside Funding and \$33,382,348 in County Funds) from FY 2019-20 Funds into FY 2020-21

STAFF CONTACT

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BUDGET IMPACT

No additional County Funds. This will continue to fund programs and/or projects previously approved by the Board of Commissioners

BUDGET ORDINANCE IMPACT

Request \$38,921,416 to be carried forward - \$5,539,068 in outside funds and \$33,382,348 in County funds.

BACKGROUND

County departments have requested the carry forward of funds necessary for the completion of specific projects and/or grants. Specific funds to be carried forward are projected on the attached document.

POLICY IMPACT

This will continue to fund programs/projects previously approved by the Board of Commissioners.

ATTACHMENTS

REVISED/ Carry Forward List

