



Legislation Details (With Text)

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On agenda: 1/28/2020 Final action: 1/28/2020
Enactment date: 1/28/2020 Enactment #: 2020-021
Title: Commissioner Worley - Finance - To Correct Budget Change Request for Board Action 2019-332 Adopted at 12/10/2019 BOC Meeting (Administrative Correction)
Sponsors: Ronnie Worley

Indexes:

Code sections:

Attachments: 1. Adopted 2020-021, 2. BCR

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 1/28/2020, 1, Board of Commissioners, approved, Pass

Commissioner Worley - Finance - To Correct Budget Change Request for Board Action 2019-332 Adopted at 12/10/2019 BOC Meeting (Administrative Correction)

STAFF CONTACT

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BUDGET IMPACT

Increases transfers to Building Services from General Fund by \$81,366 and increases transfers to Social Services by \$95,186 from General Fund.

BUDGET ORDINANCE IMPACT

There is minimal impact on the Budget ordinance.

BACKGROUND

Board Action 2019-332 appropriated the proceeds of the FY2020 rolling stock and equipment financing with Bank of America. The appropriation required transfers from the General Fund to the Building Services and Social Services funds totaling \$176,552. Those transfers were not included on the budget change request. The attached budget change request transfers \$176,552 from General Fund to the Building Services and Social Services funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)