



Gaston County

Board of Commissioners

COURTHOUSE
325 Dr. Martin Luther King Jr. Way
Gastonia, NC

Chairman Tracy L. Philbeck

Vice-Chairman Chad Brown

Jack B. Brown

Allen R. Fraley

Bob Hovis

Tom Keigher

Ronnie Worley

Friday, December 14, 2018

Meeting Agenda

Special Meeting - FY20 Pre-Budget Work Session

The Gaston County Administration Building

3rd Floor - Conference Room 3A

128 W. Main Avenue

Gastonia, NC

12:00 P.M.

Present:

Board of Commissioners: Chairman Tracy L. Philbeck, Commissioner Jack B. Brown, Commissioner Bob Hovis, Commissioner Tom Keigher and Commissioner Ronnie Worley.

Vice-Chairman Chad Brown and Commissioner Allen R. Fraley were not in attendance.

County Staff: Mr. Earl Mathers, County Manager; Mr. Charles L. Moore, County Attorney; Mr. Matt Rhoten, Interim Assistant County Manager/Budget Director; Ms. Pam Overcash, Interim Assistance County Manager/HR Director; Ms. Donna S. Buff, Clerk to the Board (Department Heads also in attendance).

Board of Education: Ms. Dot Cherry, Mr. Lee Dedmon, Mr. Steve Hall, Mr. Brent Moore, Mr. Jeff Ramsey and Mr. Terry Usery.

Gaston County School Staff: Mr. Gary Hoskins

I. OPENING REMARKS:

- Commissioner Tracy L. Philbeck, Chairman

II. OVERVIEW OF BUDGET, REVENUE, FINANCIAL, PROJECTS AND PERSONNEL ISSUES FOR FY20:

A. Estimated Property Tax Revenue Increase

- Mr. Earl Mathers, County Manager

B. History of Fund Balance Usage

- Mr. Earl Mathers, County Manager
- Mr. Matt Rhoten, Interim Asst. County Manager/Budget Director

C. Immediate Capital Projects

- Mr. Earl Mathers, County Manager

D. Other Capital and Project Needs

- Mr. Earl Mathers, County Manager

E. Multi-Year Budget Projection and Tax Rate Plan

- Mr. Earl Mathers, County Manager
- Mr. Matt Rhoten, Interim Asst. County Manager/Budget Director

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- Mr. Earl Mathers, County Manager

- Mrs. Pam Overcash, Interim Asst. County Manager/HR Director

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DISCUSSION AND COMMISSION INPUT

CLOSING REMARKS:

- Commissioner Tracy L. Philbeck, Chairman

ADJOURNMENT! '% \$ P.M.'

Work Session (Non-Voting) - No Action Taken