



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 21-325

Commissioner Worley - Budget & Strategy - To Accept and Appropriate State Grant Funds from the NC Council for Women for the Cathy Mabry Cloninger Center (**Domestic Violence Funds - \$48,126; Marriage License Fees - \$17,500; Divorce Filing Fees - \$19,000**)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

N/A

#### BUDGET ORDINANCE IMPACT

N/A

#### BACKGROUND

The NC Council for Women awards funds for Domestic Violence (DV) shelter services and client services to the Cathy Mabry Cloninger Center. DV funds are allocated for a portion of the Social Worker III position (salary, retirement, dental, and medical insurance) at the Center. Marriage License Fees (MLF) funds are used to pay for Shelter Relief Operator salaries. Divorce Filing Fees (DFF) funds are allocated for client/victim costs.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKeigher	TPhillbeck	RWorley	Vote
2021-245	09/28/2021	BH	CB	A	AB	A	A	AB	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network  
           Dept. #                      Department Name

Tara Joyner                                      9/02/21  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
NCC4W: Domestic Violence Grt	010-05-5810-5582-425104-22511	(\$48,126)
Salaries: C4W DV Grant	010-05-5810-5582-510001-22511	\$44,892
Other Pay: C4W/DV Grant	010-05-5810-5582-510007-22511	\$2,000
Retirement: C4W/DV Grant	010-05-5810-5582-510101-22511	\$281
Health: C4W/DV Grant	010-05-5810-5582-510103-22511	\$706
Dental: C4W/DV Grant	010-05-5810-5582-510108-22511	\$242
NCC4W: Domestic Violence Grant	010-05-5810-5582-560000-22511	\$5
NCC4W Marriage License Grant	010-05-5810-5582-425081-22509	(\$17,500)
PT>1000: C4W Marriage License	010-05-5810-5582-510006-22509	\$10,500
Temp Svc: C4W Marriage License	010-05-5810-5582-530013-22509	\$7,000
NCC4W: Divorce Fees Grant	010-05-5810-5582-425101-22510	(\$19,000)
NCC4W: Divorce Fees Grant	010-05-5810-5582-560000-22510	\$19,000

### JUSTIFICATION FOR REQUEST:

The NC Council for Women and Youth Involvement provides grants to The Cathy Mabry Cloninger Center that are funded through the State's collection of Marriage License Fees and Divorce Filing fees and through sexual assault and domestic violence appropriations from the General Assembly. The funds may be used to provide shelter services, counseling, twenty-four hour crisis line services, transportation, court and advocacy services and/or assistance to children who witness violence. The domestic violence funds provide a portion of the salary and retirement, hospitalization, and dental benefits for the shelter's social worker. The Marriage License Fees fund a portion of the salaries for 5 relief shelter operators. The Divorce Filing Fees are allocated to direct client services (e.g., education, job training and placement, health needs, transportation costs, emergency housing).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.