



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File #: 21-344

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-252	09/28/2021	BH	CB	A	AB	A	A	AB	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 28, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/02/2021	DSS	020-05-4790-0000-520001-	C	\$ 3,000
08/02/2021		020-05-4790-0000-530015-18046	D	\$ 3,000
08/02/2021		020-05-4800-4813-530013-	C	\$ 2,000
08/02/2021		020-05-4800-4813-530029-	D	\$ 2,000
08/05/2021	HOPE UNITED	010-05-5810-4121-530029-21574	C	\$ 1,500
08/05/2021		010-05-5810-4121-520013-21574	D	\$ 1,500
08/05/2021		010-05-5810-4121-530029-21574	C	\$ 2,800
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 2,800
08/05/2021		010-05-5810-4121-530027-21574	C	\$ 5,000
08/05/2021		010-05-5810-4121-520002-21574	D	\$ 5,000
08/05/2021		010-05-5810-4121-530027-21574	C	\$ 9,000
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 9,000
08/05/2021		010-05-5810-4121-520011-21574	C	\$ 5,774
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 5,774
08/05/2021		010-05-5810-4121-530023-21574	C	\$ 2,500
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 2,500
08/05/2021		010-05-5810-4121-530020-21574	C	\$ 1,968
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 1,968
08/05/2021	Emer Mgmt.	010-02-4330-0000-540002-	C	\$ 2,000
08/05/2021		010-02-4330-0000-520007-	D	\$ 2,000
08/05/2021	TAX	010-01-4140-0000-530013-	C	\$ 3,210
08/05/2021		010-01-4140-0000-530028-	D	\$ 3,210
08/09/2021	NAT. RESOURCES	010-07-4960-0000-520001-	C	\$ 1,000
08/09/2021		010-07-4960-0000-540001-	D	\$ 1,000
08/10/2021	COUNTY MGR	010-01-4124-0000-540002-	C	\$ 10,000
08/10/2021		010-01-4124-0000-520007-	C	\$ 5,000
08/10/2021		010-01-4124-0000-530015-	C	\$ 10,957
08/10/2021		010-01-4124-0000-530010-	D	\$ 25,957
08/18/2021	Parks & Rec	010-04-6120-0000-530010-	C	\$ 4,392
08/18/2021		010-04-6120-0000-530003-	D	\$ 4,392
08/18/2021	Landfill	060-08-4720-0000-540002-	C	\$ 200
08/18/2021		060-08-4720-0000-520005-	D	\$ 200
08/23/2021	Public Works	040-01-4265-4260-540005-09241	C	\$ 27,522
08/23/2021		040-01-4265-4260-540005-09182	D	\$ 27,522
08/23/2021	Building Inspections	012-02-4350-4351-520001-22027	D	\$ 1,500
08/23/2021		012-02-4350-4351-520002-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520006-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520010-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520011-22027	D	\$ 3,000
08/23/2021		012-02-4350-4351-520012-22027	D	\$ 750
08/23/2021		012-02-4350-4351-520013-22027	D	\$ 500
08/23/2021		012-02-4350-4351-520014-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520015-22027	D	\$ 1,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/23/2021	Building Inspections	012-02-4350-4351-530010-22027	D	\$ 20,000
08/23/2021		012-02-4350-4351-530029-22027	D	\$ 13,000
08/23/2021		012-02-4350-4351-540001-22027	D	\$ 2,000
08/23/2021		012-02-4350-4351-540001-	C	\$ 2,000
08/23/2021		012-02-4350-4351-530029-	C	\$ 13,000
08/23/2021		012-02-4350-4351-520013-	C	\$ 500
08/23/2021		012-02-4350-4351-520011-	C	\$ 3,000
08/23/2021		012-02-4350-4351-520015-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520014-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520010-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520012-	C	\$ 750
08/23/2021		012-02-4350-4351-520001-	C	\$ 1,500
08/23/2021		012-02-4350-4351-530010-	C	\$ 20,000
08/23/2021		012-02-4350-4351-520002-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520006-	C	\$ 1,000
08/24/2021	Sheriff	010-02-4315-4315-510001-	C	\$ 286,758
08/24/2021		010-02-4315-4315-560000-22026	D	\$ 286,758
08/24/2021	Senior Center	010-04-6130-0000-520007-21539	C	\$ 5,404
08/24/2021		010-04-6130-0000-540001-21539	D	\$ 5,404
08/25/2021	Information Tech	010-01-4210-0000-520001-	C	\$ 4,000
08/25/2021		010-01-4210-0000-520007-	D	\$ 4,000
08/25/2021	Museum	010-04-6141-0000-530005-	D	\$ 6,552
08/25/2021		010-04-6141-0000-520001-	C	\$ 750
08/25/2021		010-04-6141-0000-520007-	C	\$ 1,600
08/25/2021		010-04-6141-0000-530010-	C	\$ 1,000
08/25/2021		010-04-6141-0000-520002-	C	\$ 500
08/25/2021		010-04-6141-0000-540001-	C	\$ 2,702
08/25/2021	Bldg Inspections	012-02-4350-4911-530010-TallG	D	\$ 5,000
08/25/2021		012-02-4350-4911-530010-BrdWD	C	\$ 5,000
08/26/2021	DSS	020-05-4790-0000-540005-	C	\$ 35,000
08/26/2021		020-05-4790-0000-530010-	D	\$ 35,000
08/27/2021	Museum	010-04-6141-0000-520012-	C	\$ 1,500
08/27/2021		010-04-6141-0000-530003-	D	\$ 1,500
08/27/2021	Sheriff	010-02-4315-4315-530015-20557	C	\$ 6,000
08/27/2021		010-02-4315-4315-520002-20557	D	\$ 6,000
08/27/2021		010-02-4315-4315-530015-20557	C	\$ 29,000
08/27/2021		010-02-4315-4315-520015-20557	D	\$ 29,000
08/30/2021	Emer Mgmt.	010-02-4330-0000-520002-	C	\$ 84,818
08/30/2021		010-02-4330-0000-560000-EMPGO	D	\$ 84,818
08/31/2021	Police	010-02-4310-4310-540002-	C	\$ 18,075
08/31/2021		010-02-4310-4310-530029-	D	\$ 18,075
08/31/2021	Social Services	020-05-5622-0000-530015-	C	\$ 4,100
08/31/2021		020-05-5622-0000-530029-	D	\$ 4,100