



Gaston County

Gaston County
Board of Commissioners
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Budget & Strategy

Board Action

File #: 21-329

Commissioner Worley - Budget & Strategy - To Accept and Appropriate a 21st Century Community Learning Center Award for an Afterschool Program at Woodhill Elementary School (\$400,000/Yr.). The Award Provides Continuation Funding for Years 2 and 3 for a Total of \$1.2M.

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

No County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This 21st Century Community Learning Center is a partnership between the County and Gaston County LEA. The County will serve as the fiscal agent, and the LEA will be the implementing agency. The program will support students attending Woodhill Elementary School, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and personal development opportunities that will assist them in supporting their children's academic and social development.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhillips	RWorley	Vote
2021-246	09/28/2021	BH	CB	A	AB	A	A	AB	A	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance
Dept. # Department Name

Tiffany Murray 9/07/21
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
21st Cent: Woodhill/Cohort 15	010-01-4130-4134-420000-22513	(\$400,000)
21st Cent: Woodhill/Cohort 15	010-01-4130-4134-560000-22513	\$400,000

JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending Woodhill Elementary School, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.