



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 21-328

Commissioner Brown - DHHS (ACCESS) - To Request Permission to Apply for NCDOT/PTD FY23 Community Transportation Program (5311) Grant to Provide Rural Public Transportation Services; Enter into an Agreement with the NC Department of Transportation (NCDOT) and Provide the Necessary Assurances and Required Local Match

STAFF CONTACT

Michael Coone - Adult and Aging Services Administrator - 704-862-7663

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

This grant not would impact current budget.

BACKGROUND

The North Carolina Department of Transportation Public Transportation Division affords each community transportation system the opportunity to apply for administrative, operating and capital grant funding. The approved funding is to cover administrative salaries, administrative costs, operating costs and capital projects, including vehicle replacements. The total funds requested is \$580,138 including a local share of \$188,009.

Approval of this Board Action authorizes the County Manager to submit the application, enter into an agreement with the NCDOT and provide the necessary assurances and certifications, including the required local match.

POLICY IMPACT

N/A

ATTACHMENTS

Application Packet

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-240	09/28/2021	RW	BH	A	AB	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

PUBLIC TRANSPORTATION PROGRAM RESOLUTION

FY 2023 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for Public Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by Commissioner Worley and seconded by (*Board Member's Name or N/A, if not required*) Commissioner Hovis for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

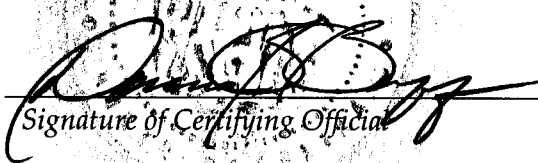
WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital Purchase of Service budget, Section 5310 program.

WHEREAS, (*Legal Name of Applicant*) Gaston County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the (Authorized Official's Title)* Dr. Kim S. Eagle, County Manager of (Name of Applicant's Governing Body) Gaston County Board of Commissioners is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

I (Certifying Official's Name)* Donna S. Buff (Certifying Official's Title) Clerk to the Board do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (Name of Applicant's Governing Board) Gaston County Board of Commissioners duly held on the 28th day of September, 2021.



Signature of Certifying Official

**Note that the authorized official, certifying official, and notary public should be three separate individuals.*

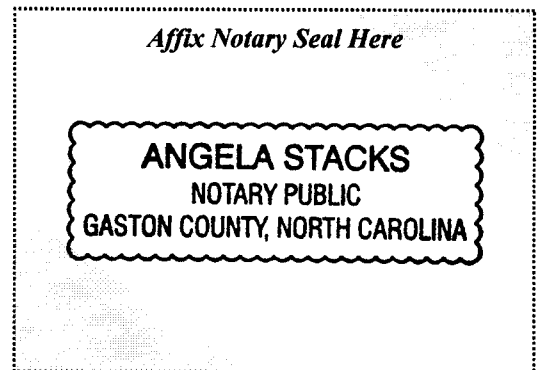
Seal Subscribed and sworn to me
(date) 9/28/2021



Notary Public*

Angela Stacks
409 Ridge Street, Stanley NC 28164
Printed Name and Address

My commission expires
(date) August 8, 2024



5311 DESIGNEE CERTIFICATION FORM

Resolution No. 2021-

Resolution authorizing the filing of applications with the North Carolina Department of Transportation—Integrated Mobility Division for grant years FY2023– FY2027, for federal transportation assistance authorized by 49 U.S.C. 5311, United States Code, other federal statutes administered by the Federal Transit Administration or state statutes administered by the State of North Carolina.

WHEREAS, the North Carolina Department of Transportation has been delegated authority to award federal financial assistance for transit projects as allocated throughout North Carolina by County;

NOW, THEREFORE, BE IT RESOLVED BY Gaston County Board of Commissioners.

1. That County Manager is authorized to execute and file an application for federal assistance on behalf of Gaston County with the State of North Carolina for federal assistance authorized by 49 U.S.C. Chapter 5311 United States Code, other federal statutes or state statutes authorizing a project administered by the Federal Transit Administration.
2. That County Manager is authorized to execute and file with its applications the annual certifications and assurances and other documents the State of North Carolina requires before awarding a federal assistance grant or cooperative agreement.
3. That County Manager is authorized to execute grant and cooperative agreements with the State of North Carolina on behalf of Gaston County.

The undersigned duly qualified County Manager, acting on behalf of the Gaston County, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Gaston County Board of Commissioners held on September 28, 2021 [If the Applicant has an official seal, impress here.]

(Signature of Recording Officer)

County Manager
(Title of Recording Officer)

(Date)

PUBLIC HEARING NOTICE

Section 5311 (ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

This is to inform the public that a public hearing will be held on the proposed FY 23 Community Transportation Program Application to be submitted to the North Carolina Department of Transportation no later than October 8, 2021. The public hearing will be held on September 28, 2021 at 6:00 pm before the Gaston County Board of Commissioners, in the Harley B. Gaston, Jr. Public Forum, Courthouse.

Those interested in attending the public hearing and needing either auxiliary aids and services under the Americans with Disabilities Act (ADA) or a language translator should contact Gaston County ACCESS on or before September 27, 2021 at telephone number 704-866-3254 or via email at Twanna.Littlejohn@gastongov.com.

The Community Transportation Program provides assistance to coordinate existing transportation programs operating in Gaston County as well as provides transportation options and services for the communities within this service area. These services are currently provided using Gaston County ACCESS transportation and private contractors. Services are rendered by Gaston County.

The total estimated amount requested for the period July 1, 2022 through June 30, 2023.

NOTE: Local share amount is subject to State funding availability.

<u>Project</u>	<u>Total Amount</u>	<u>Local Share</u>	
Administrative	\$ 199,888.00	\$ 29,984.00	(15%)
Operating (5311)	\$ 300,000.00	\$ 150,000.00	(50%)
Capital (Vehicles & Other)	\$ 80,250.00	\$ 8,025.00	(10%)
5310 Operating	\$	\$	(50%)
Other _____	\$	\$	(%)
TOTAL PROJECT	\$ 580,138.00	\$ 188,009.00	

Total Funding Request \$ 580,138.00 Total Local Share \$ 188,009.00

This application may be inspected at Gaston County ACCESS Transportation from 9:00am until 5:00pm, Monday through Friday. Written comments should be directed to Twanna Littlejohn, Gaston County, P.O. Box 1578, Gastonia, NC 28053-1578 by September 27, 2021.

AVISO DE AUDIENCIA PÚBLICA

Sección 5311 (ADTAP), 5310, 5339, 5307 y fondos estatales aplicables, o una combinación de ellos.

La presente es para informar al público que se llevará a cabo una audiencia pública sobre la Solicitud del Programa de Transporte Comunitario propuesto para el año fiscal 23, que se presentará al Departamento de Transporte de Carolina del Norte a más tardar el 8 de octubre del 2021. La audiencia pública se llevará a cabo el 28 de septiembre del 2021 a las 6 pm ante la Junta de Comisionados del Condado de Gaston.

Aquellos interesados en asistir a la audiencia pública y que necesiten ayuda y servicios auxiliares bajo la Ley de Estadounidenses con Discapacidades (ADA) o un traductor de idiomas deben comunicarse con Gaston County ACCESS antes del 27 de septiembre del 2021 al número de teléfono 704-866-3254 o por correo electrónico a: Twanna.Littlejohn@gastongov.com.

El Programa de Transporte Comunitario brinda asistencia para coordinar los programas de transporte existentes que operan en el Condado de Gaston, así como también brinda opciones y servicios de transporte para las comunidades dentro de esta área de servicio. Estos servicios se brindan actualmente mediante el transporte ACCESS del Condado de Gaston y contratistas privados. Estos servicios los proporciona el Condado de Gaston.

El monto total estimado solicitado para el período del 1 de julio del 2022 al 30 de junio del 2023.

<u>Proyecto</u>	<u>Cantidad Total</u>	<u>Participación Local</u>
Administrativo	\$ <u>199,888.00</u>	\$ <u>29,984.00</u> (15%)
En funcionamiento (5311)	\$ <u>300,000.00</u>	\$ <u>150,000</u> (50%)
Capital (Vehículos y Otros)	\$ <u>80,250.00</u>	\$ <u>8,025.00</u> (10%)
5310 de funcionamiento	\$ _____	\$ _____ (50%)
Otro	\$ _____	\$ _____ (____%)

PROYECTO TOTAL	\$ <u>580,138.00</u>	\$ <u>188,009.00</u>

Esta solicitud puede ser revisada en la oficina de Gaston County ACCESS Transportation desde las 9:00 am hasta las 5:00 pm, de lunes a viernes. Los comentarios escritos deben dirigirse a Twanna Littlejohn antes del 27 de septiembre del 2021.

Fin del aviso

Important – A public hearing MUST be conducted whether or not requested by the Public.

PUBLIC HEARING RECORD

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

APPLICANT: Gaston County

DATE: September 28, 2021

PLACE: Gaston County Courthouse

TIME: 6:00pm

How many BOARD MEMBERS attended the public hearing? 5

How many members of the PUBLIC attended the public hearing? 36

Public Attendance Surveys

☐ (Attached)

☒ (Offered at Public Hearing but none completed)

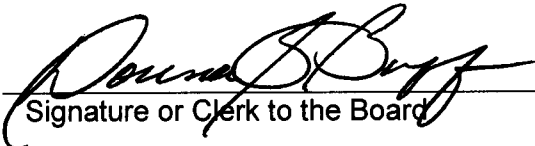
I, the undersigned, representing (Legal Name of Applicant) Gaston County do hereby certify to the North Carolina Department of Transportation, that a Public Hearing was held as indicated above and

During the Public Hearing

☒ (NO public comments)

☐ (Public Comments were made and meeting minutes will be submitted after board approval)

The estimated date for board approval of meeting minutes is: 10/26/2021



Signature or Clerk to the Board

Donna S. Buff, Clerk to the Board

Printed Name and Title

9/28/2021

Date



Voluntary Title VI Public Involvement

Title VI of the Civil Rights Act of 1964 requires the North Carolina Department of Transportation (NC DOT) to gather statistical data regarding participants and beneficiaries of the agency's federal-aid programs and activities. NC DOT collects information on race, color, national origin and gender of the attendees to this public meeting to ensure the inclusion of all segments of the population impacted by a proposed project.

NC DOT wishes to clarify that this information gathering process **is completely voluntary** and that you are not required to disclose the statistical data requested to participate in this meeting. This form is a public document used to collect data, only.

The completed forms will be held on file at the North Carolina Department of Transportation. For Further information regarding this process please contact the NCDOT Title VI Program at telephone number 919.508.1808 or email at titlevi@ncdot.gov.

Project Name:		Date:
Meeting Location:		
Name (please print)		Gender: <input type="checkbox"/> Male <input type="checkbox"/> Female
General ethnic identification categories (check one)		
<input type="checkbox"/> Caucasian	<input type="checkbox"/> Hispanic American	<input type="checkbox"/> American Indian/Alaskan Native
<input type="checkbox"/> African American	<input type="checkbox"/> Asian/Pacific Islander	Other: _____
Color:		National Origin:

After completing this form, please fold and place it inside the designated box on the registration table.

Thank you for your cooperation.

FY 2023 LOCAL SHARE CERTIFICATION FOR FUNDING

Gaston County
(Legal Name of Applicant)

Requested Funding Amounts

<u>Project</u>	<u>Total Amount</u>	<u>Local Share**</u>
5311 Administrative	<u>\$ 199,888.00</u>	<u>\$ 29,984.00</u> (15%)
5311 Operating (No State Match)	<u>\$ 300,000.00</u>	<u>\$ 150,000.00</u> (50%)
5310 Operating (No State Match)	\$ _____	\$ _____ (50%)
5307 Operating	\$ _____	\$ _____ (50%)
5307 Planning	\$ _____	\$ _____ (10%)
Combined Capital	<u>\$ 80,250.00</u>	<u>\$ 8,025.00</u> (10%)
Mobility Management	\$ _____	\$ _____ (50%)
5310 Capital Purchase of Service	\$ _____	\$ _____ (10%)
_____	\$ _____	\$ _____ (____%)
_____	\$ _____	\$ _____ (____%)
_____	\$ _____	\$ _____ (____%)

Funding programs covered are 5311, 5310, 5339 Bus and Bus Facilities, 5307 (Small fixed route, regional, and consolidated urban-rural systems)

TOTAL	<u>\$ 580,138.00</u>	<u>\$ 188,009.00</u>
	Total Funding Requests	Total Local Share

****NOTE: Applicants should be prepared for the entire Local Share amount in the event State funding is not available.**

The Local Share is available from the following sources:

<u>Source of Funds</u>	<u>Apply to Grant</u>	<u>Amount</u>
<u>General Funds</u>	<u>5311 Administrative</u>	<u>\$ 29,984</u>
<u>General Funds</u>	<u>5311 Operating</u>	<u>\$ 150,000</u>
<u>General Funds</u>	<u>Capital</u>	<u>\$ 8,025</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

FY 2023 Local Share Certificate (page 2)

_____	_____	\$ _____
_____	_____	\$ _____
<hr/>		
TOTAL		<u>\$ 188,009</u>

**** Fare box revenue is not an applicable source for local share funding**

I, the undersigned representing (*Legal Name of Applicant*) Gaston County do hereby certify to the North Carolina Department of Transportation, that the required local funds for the FY2023 Community Transportation Program and 5307 Governors Apportionment will be available as of July 1, 2022, which has a period of performance of July 1, 2022 – June 30, 2023.

Signature of Authorized Official

Dr. Kim S. Eagle, County Manager

Type Name and Title of Authorized Official

Date

ATTEST:

Donna S. Buff, Clerk to the Board

Project Number :

BUDGET SUMMARY

July 2021 - June 2023

Legal Name:	GASTON COUNTY				
Address:	PO Box 1578 GASTONIA, NC 28053-1578				
County:	GASTON COUNTY	Congressional District:			
Contact Person:	Tawanna Littlejohn				
Telephone:	+1 (704) 866-3254				
Fax:					
Email:	Twanna.littlejohn@gastongov.com				
Web Site:					
Federal ID Number:			DUNS Number:		
CFDA #					
Period of Performance:	Jul 1, 2021	to	Jun 30, 2023	Federal Billable/Non-Billable	Billable
Total Project Expenses					
(NCDOT Maximum Billable Amount)					
Total Expenses				\$199,888	\$199,888
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost				\$199,888	\$199,888
Funding Breakdown					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		5.00%	15.00%
Total Funding	\$199,888	\$159,910	\$0	\$9,994	\$29,984
DBE/MBE/WBE Goals					
	DBE	MBE	WBE		
%					
Amount	\$0	\$0	\$0		

FY23 Community Transportation Admin.

Project Number :

**PROPOSED BUDGET
SALARY AND WAGE DETAIL**

Applicant : GASTON COUNTY

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
TRANSPORTATION COORDINATOR								
G121	Transportation Coordinator	1	\$61,761	100%	1	\$61,761	1	\$61,761
G121	Administrative Support Special	1	\$32,176	100%	1	\$32,176	1	\$32,176
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		2				\$93,937	2	\$93,937
ADMINISTRATIVE SUPPORT SPECIAL								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
ADMINISTRATIVE SUPPORT SPECIAL								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE		2				\$93,937	2	\$93,937

Applicant: GASTON COUNTY

Project Number :

**PROPOSED BUDGET
EXPENSES**

Line Item	Description	Amount	Amount
G120	Salaries and Wages		
G121	Full-time employees	\$93,937	\$93,937
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
Subtotal Salaries:		\$93,937	\$93,937
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$7,186	\$7,186
G182	Retirement contribution; total salaries X participating percentage \$93,937 X 11.35%	\$10,662	\$10,662
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$916.66 X 12 X 2	\$22,000	\$22,000
G184	Disability insurance; cost per month X no. of months X no. of employees. X X		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
Subtotal Fringe:		\$39,848	\$39,848
TOTAL SALARY & FRINGE:		\$133,785	\$133,785
G190	Professional Services		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool: 5	\$500	\$500
G198	Medical review officer		
G199	Other:		
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)	\$300	\$300
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	\$2,300	\$2,300
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips: NCPTA Conference, TLPD, NTD Conference	\$500	\$500
G312	Travel subsistence	\$1,000	\$1,000
G313	Transportation of clients/others		
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities		
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		
G321	Telephone Service	\$4,300	\$4,300
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage	\$500	\$500
G329	Other Communications:		
G330	Utilities		
G331	Electricity	\$1,442	\$1,442
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	Printing and Binding		
G341	Printing and reproduction	\$500	\$500
G349	Other:		
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		

G359	Other-Describe:		
G370	Advertising/Promotion		
G371	Marketing (paid ads, marketing firm, etc.) Describe: Public Hearing notice, yearbooks, program il Minimum Amount (2% of Admin Budget): \$3,850	\$6,700	\$6,700
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$1,675	\$700	\$700
G373	Other:		
G380	Computer Support Services (contracted)		
G381	Computer programming services		
G382	Computer support/technical assistance	\$32,304	\$32,304
G390	Other Services		
G391	Legal advertising		
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services	\$8,338	\$8,338
G395	Training - Employee Education Expense	\$2,119	\$2,119
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
G410	Rental of Real Property (include copy of current lease agreement)		
G412	Rent of building X number of monthly payments X		
G413	Rent of offices X number of monthly payments X		
G419	Other:		
G420	Lease of Computer Equipment		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
G430	Lease of Equipment		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
G440	Service and Maintenance Contracts		
G441	Communications equipment		
G442	Office equipment	\$2,300	\$2,300
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		

G449	Other:			
G450	Insurance and Bonding			
G451	Property and general liability (does not include vehicle insurance)			
G452	Vehicles			
	Number of Fleet Vehicle:	Maximum Amount:	\$0	
G453	Fidelity			
G454	Professional liabilities			
G455	Special liabilities			
G480	Indirect Costs			
G481	Central services: (budget direct cost base) X (percentage rate)			
		X	Maximum Amount	\$0
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management			
G490	Other Fixed Charges			
G491	Dues and subscriptions: NCPTA Dues, NC Tracks		\$2,300	\$2,300
G499	Other:			
G600	Private / Public Operator Contracts - Purchase Services			
G611	Direct purchase of service from privately owned provider			
G612	User side subsidy			
G621	Volunteer reimbursement			
G641	Direct purchase of service from publicly owned provider			
Total Expenses:			\$199,888	\$199,888
OPERATING REVENUES				
	Contra Account			
G821	General Fund			
G822	Capital Reserve Fund			
G832	N.C. Sales Taxes			
G833	N.C. Gas Tax Refund			
G834	County Sales Taxes			
G836	Fed Gas Tax Refund			
G839	Other Taxes			
G841	Charter Expenses			
G842	Garage Services			
G843	Advertising Expenses			
G844	Insurance Settlement			
G847	Inc Elderly/Disable			
G849	Other Contra Accts			
G991	Contingency/Prog Res			
TOTAL CONTRA ACCOUNTS:				
F500	Fare Revenue			
F511	General Public Fares			
F521	Prepaid Fares/Bulk Discounts			
F522	Senior Citizen Fares			
F523	Student Fares			

F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$199,888	\$199,888

FY23 Community Transportation Operating

Project Number :

BUDGET SUMMARY

July 2021 - June 2023

Legal Name:	GASTON COUNTY				
Address:	PO Box 1578 GASTONIA, NC 28053-1578				
County:	GASTON COUNTY	Congressional District:			
Contact Person:	Tawanna Littlejohn				
Telephone:	+1 (704) 866-3254				
Fax:					
Email:	Twanna.littlejohn@gastongov.com				
Web Site:					
Federal ID Number:			DUNS Number:		
CFDA #					
Period of Performance:	Jul 1, 2021	to	Jun 30, 2023	Federal Billable/Non-Billable	Billable
Total Budget Expenditures					
NCDOT Maximum Allocation/Amount				Funding	Non-Billable
Total Expenses				\$300,000	\$300,000
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost				\$300,000	\$300,000
Summary of Project Funding					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	50.00%			50.00%
Total Funding	\$300,000	\$150,000	\$0	\$0	\$150,000
IV. Proposed DBE/MBE/WBE Goals (Enter DBE Goal, Federal Funding Amount, and MBE/WBE Goals)					
	DBE	MBE	WBE		
%					
Amount	\$0	\$0	\$0		

FY23 Community Transportation Operating

Project Number :

PROPOSED BUDGET
SALARY AND WAGE DETAIL

Applicant : GASTON COUNTY

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
FULL TIME EMPLOYEES								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES								
PART TIME EMPLOYEES RECEIVING BENEFITS								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
PART TIME EMPLOYEES RECEIVING NO BENEFITS								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE								

FY23 Community Transportation Operating

Applicant: GASTON COUNTY

Project Number :

**PROPOSED BUDGET
EXPENSES**

Line Item	Description	Total Cost	Fringe Benefit
G120	Salaries and Wages		
G121	Full-time employees		
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
Subtotal Salaries:			
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$0	\$0
G182	Retirement contribution; total salaries X participating percentage [] X []		
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. [] X [] X []		
G184	Disability insurance; cost per month X no. of months X no. of employees. [] X [] X []		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
Subtotal Fringe:		\$0	\$0
TOTAL SALARY & FRINGE:		\$0	\$0
G190	Professional Services		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool:		
G198	Medical review officer		
G199	Other:		
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)		
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials		
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others	\$300,000	\$300,000
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities		
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		
G321	Telephone Service		
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage		
G329	Other Communications:		
G330	Utilities		
G331	Electricity		
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	Printing and Binding		
G341	Printing and reproduction		
G349	Other:		
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		

G359	Other-Describe:					
G370	Advertising/Promotion					
G371	Marketing (paid ads, marketing firm, etc.) Describe: Minimum Amount (2% of Admin Budget): \$6,000					
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$0					
G373	Other:					
G380	Computer Support Services (contracted)					
G381	Computer programming services					
G382	Computer support/technical assistance					
G390	Other Services					
G391	Legal advertising					
G392	Laundry and dry cleaning					
G393	Temporary help services					
G394	Cleaning services					
G395	Training - Employee Education Expense					
G396	Management services (contracted transit system mgmt/admin services)					
G398	Security services					
G399	Other:					
G410	Rental of Real Property (Include copy of current lease agreement)					
G412	Rent of building X number of monthly payments <table border="1" style="margin-left: 100px;"> <tr> <td></td> <td>X</td> <td></td> </tr> </table>		X			
	X					
G413	Rent of offices X number of monthly payments <table border="1" style="margin-left: 100px;"> <tr> <td></td> <td>X</td> <td></td> </tr> </table>		X			
	X					
G419	Other:					
G420	Lease of Computer Equipment					
G421	Lease of Computer Hardware					
G422	Lease of Computer Software					
G430	Lease of Equipment					
G431	Lease of Reproduction equipment					
G432	Lease of Postage Meter					
G433	Lease of Communications equipment (includes radio, cable lines and antennae)					
G439	Other:					
G440	Service and Maintenance Contracts					
G441	Communications equipment					
G442	Office equipment					
G443	Reproduction equipment					
G444	Vehicles					
G445	Computer equipment					
G446	Tires					
G448	Other Service and Maintenance Contracts - Office Related					

G449	Other:			
G450	Insurance and Bonding			
G451	Property and general liability (does not include vehicle insurance)			
G452	Vehicles			
	Number of Fleet Vehicle:	Maximum Amount:	\$0	
G453	Fidelity			
G454	Professional liabilities			
G455	Special liabilities			
G480	Indirect Costs			
G481	Central services: (budget direct cost base) X (percentage rate)			
		X	Maximum Amount	\$0
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management			
G490	Other Fixed Charges			
G491	Dues and subscriptions:			
G499	Other:			
G600	Private / Public Operator Contracts - Purchase Services			
G611	Direct purchase of service from privately owned provider			
G612	User side subsidy			
G621	Volunteer reimbursement			
G641	Direct purchase of service from publicly owned provider			
Total Expenses:			\$300,000	\$300,000
OPERATING REVENUES				
	Contra Account			
G821	General Fund			
G822	Capital Reserve Fund			
G832	N.C. Sales Taxes			
G833	N.C. Gas Tax Refund			
G834	County Sales Taxes			
G836	Fed Gas Tax Refund			
G839	Other Taxes			
G841	Charter Expenses			
G842	Garage Services			
G843	Advertising Expenses			
G844	Insurance Settlement			
G847	Inc Elderly/Disable			
G849	Other Contra Accts			
G991	Contingency/Prog Res			
TOTAL CONTRA ACCOUNTS:				
F500	Fare Revenue			
F511	General Public Fares			
F521	Prepaid Fares/Bulk Discounts			
F522	Senior Citizen Fares			
F523	Student Fares			

F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$300,000	\$300,000
R400	Contract Service Revenue		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Program		
R417	Head Start Program		
R418	Daycare		
R419	Medical		
R420	Parks and Recreation		
R421	Public/Private School		
R422	Teen Parent		
R423	Community Living Skills		
R424	Hospital		
R425	Community College		
R426	College/University		
R427	Aging Program Supplement		
R428	Child Development		
R429	Work First		
R431	Blind Services		
R432	Vocational Rehabilitation		
R433	Community Services Block Grant		
R434	Smart Start		
R435	Agricultural Extension		
R436	JTPA		
R437	Nursing Home		
R438	Rest Home		
R439	Private Individual		
R440	Elderly and Disabled Transportation Assistant Program (EDTAP)		
R430	Other:		
TOTAL CONTRACT SERVICE REVENUE:			
	Miscellaneous Revenue and Income		
R385	Advertising Profits		
R497	Investment Income		
R811	Sale of materials and scrap		

R821	Sale proceeds from fixed assets		
R844	Cash Donations		
R861	Rental Income		
R891	Other revenue not elsewhere classified:		
TOTAL MISCELLANEOUS REVENUE AND INCOME:			
Local Match			
R264	Federal Vocational Rehabilitation		
R265	Federal Older Americans Act – Title III Fund		
R269	Other non-DOT grant (Specify):		
R362	State Operating - SMAP		
R364	State Operating - RGP		
R369	Non-federal grant (Specify):		
R372	Local Cash (list each source, fares are not an eligible source of matching funds):		
TOTAL LOCAL MATCH:			
A	TOTAL CONTRACT SERVICE REVENUE + TOTAL MISC. REVENUE AND INCOME + TOTAL LOCAL MATCH MUST BE AT LEAST 50.00% OF TNOE (\$150,000)		

FY 2023 Combined Capital Application

Part I: Applicant Information

Legal Name of Applicant:	Gaston County
Applicant's Congressional District (If Applicant's city is included in more than one district, enter primary district only):	
Applicant's County (If Applicant has offices in more than one county, list county where main office is located):	
Address:	P.O. Box 1578
City, State, Zip:	Gastonia, NC 28053
Federal Taxpayer ID Number:	
Doing Business As (DBA) Name:	ACCESS
Applicant's DUNS Number (Unique 9-Digit number issued by Dun & Bradstreet. May be obtained free of charge at: http://fedgov.dnb.com/webform):U	
Parent Agency DUNS Number:	
Applicant's Service Area's Congressional District (If service area is included in more than one district, enter primary district only): 12	
Project's Service Area (list the county or counties that will be served by the proposed project): Gaston County and any other location approved by NEMT and Veterans Services.	

Project Manager and Contact Information			
Name of Project Manager:	Twanna Littlejohn		
Title:	Transportation Coordinator		
Address:	816 W Mauney Avenue Gastonia NC 28052		
E-mail:	Twanna.Littlejohn@gastongov.com		
Phone Number:	704-866-3254		
Mobile Phone Number:	980-925-9200	FAX:	704-866-3232
Alternative Contact Information (in absence of Project Manager)			
Name:	Michael Coone		
E-mail:	Michael.Coone@gastongov.com		
Phone Number:	704-862-7663		

FY2023 Combined Capital Application

Fleet Information

Table 1: Fleet information

Current Vehicle Inventory (enter number in fleet)					
Vans		Vans/Lifts	11	Sedans or Minivans	2
LTV's		LTV's/Lifts	15	Buses	
Average Fleet Age (in Miles as of June 30, 2021)					
The project conforms to FTA's spare ratio guidelines. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Unsure					
Explanation of fleet make-up or fleet concerns (if necessary)					

Table 2: Vehicle Type Requested (Based on ITRE-projected information)

Integrated Mobility Division (IMD) will provide each transit system a specific list of vehicles eligible for replacement in FY 2023. Replacement vehicles must meet useful life by June 30, 2021. If a system wants to replace a vehicle not on the approved list a strong explanation must be provided with the application and it will be reviewed and considered by IMD management on a case-by-case basis. Approval is not guaranteed.

Vehicles to be Replaced in FY 2023

Asset (model year, manufacturer, model or variant)	VIN or Fleet ID	Miles as of June 30, 2021	Vehicle replacement is based upon fleet analysis and pre-planning by IMD to determine which vehicles will be eligible for funding in FY 2023.
2016 Ford	1FDFE4FSXGDC25861	122,749	

Vehicles Requested in FY 2023 Application (*Excluding Expansion Vehicles)

Vehicle Replacement Type (enter number of each type requesting)					
Vans		Vans/Lifts		Sedans or Minivans	
LTV's		LTV's/Lifts	1	Buses	

FY2023 Combined Capital Application

Federal Financial Assistance Transparency Act

Federal Financial Assistance Transparency Act (FFATA) mandates the disclosure of the names and total compensation of the five most highly compensated officers of an entity if:

- The Applicant received 80% or more of its annual gross revenues in the preceding fiscal year from the federal government (all federal sources, not just FTA); and
- Those revenues were greater than \$25M; and
- The public does not have access to the information through Securities and Exchange Commission or Internal Revenue Service filings as specified in FFATA.

Applicant should select "Yes" if they are subject to the reporting requirements of FFATA and "No" if they are not subject to Executive Compensation Reporting.

☐ YES

☒ No

Executive Compensation Reporting: If "Yes" is selected above, enter the Names and Compensation amounts for the top five officers of the Applicant.

	<u>Full Name</u>	<u>Total Compensation</u>
1		\$
2		\$
3		\$
4		\$
5		\$

FY2023 Combined Capital Application

- b. Describe the qualifications of the key personnel assigned to the project and the percentage of time each person will be involved in the project. Will the applicant need to hire additional personnel to support the project?

No additional personnel needed.

- c. Does applicant have adequate financial and management systems in place to ensure adequate reporting and project oversight? ☒ Yes ☐ No Explain your answer in the box below.

The applicant has various departments to ensure adequate reporting and project oversight. The departments include; finance, county manager office, county attorneys, DHHS, and budget.

- d. Has the source of local match been identified in a current budget or has it been approved by the agency's governing body in a future budget? What is the source of the match (e.g., agency reserves, capital replacement fund, municipal general fund, private partnership, etc.)? If the match is not from the applicant agency but another party, has that party committed the match in writing? Provide documentation of the commitment of local match from an outside party. Explain your answer in the box below.

Yes. County reserve.

- e. Further describe the matching funds, including amount and source of the match (agency reserves, capital replacement budget, municipal general fund, private partnership, etc.). List each source individually. If the matching funds are not committed, identify their source and anticipated award date. [Add/Remove Lines as necessary – place the cursor in the bottom row then right click → "Insert" → "Insert Rows Below" to add more lines to the following table]

Source	Amount	Date awarded or available
County reserve	280202	7/1/2022

- f. Were FTA funds awarded to this project in previous years? ☒ Yes ☐ No

FY2023 Combined Capital Application

- g. Describe the intended service area that will benefit from your proposed project. Include pertinent demographic information about the service area in your answer. It should be clear from your description where your project's target population lives in a small urban or rural area of North Carolina.

The project is intended to serve Gaston County through NEMT transportation, CARES ACT sponsored trips and contractual agreements.

- h. Estimate the annual number of unduplicated passengers who will be served or the number of one-way trips that will be provided from the proposed project.

Unduplicated Passengers		One-way trips	34691
Fully Allocated Cost per Trip	\$41		

List items included in the fully allocated cost per trip. What other factors, if any, are included in setting the cost of a trip?

FY 21 Opstat report.

III-2. Project Readiness

- a. Describe the project plan in detail and provide a timeline and milestones for the completion of the project. This description should completely describe what you want to accomplish and how you are going to accomplish it if you receive the requested funding. The applicant may wish to attach the following documents with the application but these documents are not required: maps, pictures, marketing plans, draft brochures, charts or graphs and/or route schedules that support the request for funding, demonstrate the need or illustrate the applicant's preparation. If the applicant is working in partnership with or coordinating with other agencies or organizations, letters of support from these agencies or organizations may be attached with the application. Your detailed answer should be one half to one whole page long.

This project is to replace 1 vehicle that has met its useful life. This will include 1 LTV/w lift. The project will help better the service provided to the citizens of Gaston County and will help most efficiently utilize all resources.

- b. Describe the applicant's preparedness to manage the project.

FY2023 Combined Capital Application

The vehicle will be entered into Enterprise Asset Management and will be serviced and maintained by county garage.

III-3. Project Monitoring

- a. *Describe the method that will be used to monitor and evaluate the success of this project. List the measurable indicators of success.*

ACCESS will use the metrics indicators in the Success Plan as a monitoring tool. Financial and ridership data will be submitted in the form of OpStat and the NTD reporting. Data will be compared with prior years.

- b. *Describe how the project relates to any federal or other programs that the applicant operates and, if applicable, how the applicant plans to use these resources to leverage this project.*

Gaston County ACCESS provided the NEMT and CARES transportation for Gaston County. The project will allow Gaston County ACCESS to continue to provide efficient and effective demand response to the Gaston County community.

- c. *What is the applicant's organizational mission? Explain how the project fits in with the other service the applicant already provides.*

It is the mission of Gaston County ACCESS Central Transportation to enhance the quality of life for the citizens and of Gaston County by providing timely, cost efficient, high quality, general public and human service transportation. The project is our way of providing the service.

- d. *Describe how the applicant will manage risk and provide for the safe delivery of services.*

We will act in accordance to the adopted SSP and the ACCESS Operations Supervisor will monitor daily operations for adherence.

FY2023 Combined Capital Application

III-4. Special Considerations

- a. Given this request is only for capital assistance, is your agency committed to operating the services associated with the proposed project over time? How? Provide an explanation in the box below.

<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	Explain
--	---------

- b. How will the applicant maintain any vehicles/capital after the grant period?

Costs will be covered through the county's general reserve. The vehicle will be entered into Enterprise Asset Management and will be serviced and maintained by County Garage.

Part IV: Budget Information

Provide a general line-item budget for the total project, with enough detail to describe the various key components of the project. Since it is possible that projects may be partially funded, the budget should provide for the minimum amount necessary to fund specific project components of independent utility. [Add/Remove Lines as necessary using prior instructions]. **A detailed budget needs to be submitted via Enterprise Business Services (EBS).**

Project Stages with Independent Utility and Description	Federal Amount Requested	State Amount Requested	Local Share	Total Cost
1.G547 25'LTV	64,200	8025	8025	80250
2.				
3.				
4.				
Project Totals	64200	8025	8025	80250

Capital Budgets

All rural transportation systems will be eligible for capital assistance funds. A Capital Replacement Schedule is included in this document. **ASSETS THAT HAVE MET USEFUL LIFE WILL NOT AUTOMATICALLY BE REPLACED.** The Capital Replacement Schedule represents the minimum threshold for replacement consideration unless the applicant can document that a capital item has a history of mechanical failure, is un-repairable or that it is financially prohibitive to repair the item. **Only transit systems with in-house maintenance shops may apply for replacement support vehicles.**

*No Expansion vehicles are accepted on this Combined Capital application.

FY2023 Combined Capital Application

Other Capital, Advanced Technology and Baseline Technology – Applicants should consult the Capital Replacement Schedule before requesting any replacements of Other Capital or Advanced/Baseline Technology. New Advanced Technology users must have completed the Advanced Technology Pre-Application process with ITRE. Current Advanced Technology users may request to replace existing Advanced Technology items as necessary. Any system requesting expansion vehicles should also request vehicle security and surveillance equipment and any other advanced technology items currently used. The applicant must provide one (1) retail estimate per item if they request funding to replace or purchase Other Capital or Advanced/Baseline Technology. The estimate will determine the amount of funding recommended by the reviewer. *Some Object Codes in the Other Capital and Baseline Technology budgets include the maximum cost in which IMD will participate. Requests for funding cannot exceed these amounts per item.* The applicant is required to enter written justification in Section II for Advanced/Baseline Technology; Radio Equipment; and Telephone Equipment.

FY2023 Combined Capital Application

CAPITAL REPLACEMENT SCHEDULE

Note: Assets that have met their useful life will *not* automatically be replaced. This schedule represents the minimum threshold for replacement consideration. Listed capital items are illustrative and not exhaustive. Updated 1/2021

CATEGORY CAPITAL ITEMS	MINIMUM REQUIREMENTS	MINIMUM DOCUMENTATION REQUIRED
MAJOR FACILITY RENOVATIONS AND NEW CONSTRUCTION	40 years	Note: Major Renovation involves the purchase of an existing building and complete refurbishing of the building. Needs Assessment required. Plans and specs required. At least 1 retail estimator required.
<ul style="list-style-type: none"> ▪ Building Purchase ▪ Facility Construction 		
OFFICE/BREAKROOM FURNITURE	12 Years	
<ul style="list-style-type: none"> ▪ Desk ▪ Bookcase ▪ File Cabinet ▪ Lockers ▪ Chairs ▪ Conference Table ▪ Safe (Fireproof) (25 yrs.) 		<ul style="list-style-type: none"> • Explanation of need for replacement
OFFICE EQUIPMENT	5 Years	
<ul style="list-style-type: none"> ▪ Fax Machine ▪ Copier ▪ Calculator ▪ Etc. 		<ul style="list-style-type: none"> • Explanation of need for replacement
AUDIO VISUAL EQUIPMENT	10 Years	
<ul style="list-style-type: none"> ▪ VCR/DVD ▪ TV ▪ Camcorder ▪ Etc 		<ul style="list-style-type: none"> • Explanation of need for replacement
BASELINE TECHNOLOGY	5 Years	
<ul style="list-style-type: none"> ▪ Projector ▪ Desktop ▪ Printer ▪ Laptop ▪ Server ▪ Scanner (6 yrs.) 		<ul style="list-style-type: none"> • Explanation of need for replacement in item #14 of project description * Presentations may be required.
SECURITY & SURVEILLANCE	7 Years	
<ul style="list-style-type: none"> ▪ Video (facility and vehicles) ▪ Cameras ▪ DVR ▪ Wireless unit ▪ Antenna 		<ul style="list-style-type: none"> • Explanation of need for replacement
COMMUNICATIONS EQUIPMENT	6 Years	
<ul style="list-style-type: none"> ▪ Radio units ▪ Base Station ▪ Cell phones ▪ Antenna ▪ Repeater 		<ul style="list-style-type: none"> • Explanation of need for replacement in item #14 of project description
MAINTENANCE EQUIPMENT & FIXTURES	12 Years	
<ul style="list-style-type: none"> ▪ Roller cabinets ▪ Portable tool stands ▪ Compressors- (5 yrs.) ▪ Hoists - (10 yrs.) ▪ Bus washers- (10-15 yrs.) ▪ Diagnostic equip ▪ Lift truck ▪ Engine stands ▪ Brake lathes 		<ul style="list-style-type: none"> • Only Transit Systems with in-house maintenance garages are eligible
SUPPORT VEHICLES		
<ul style="list-style-type: none"> ▪ Trucks/Sedans - Light Duty 	100,000 miles	<ul style="list-style-type: none"> • Only Systems with in-house maintenance garages are eligible
REVENUE VEHICLES		
Vans		
<ul style="list-style-type: none"> ▪ Center Aisle Van (2010 or older) ▪ Mini-Van ▪ Conversion Van or Raised Roof Van 	100,000 miles	<ul style="list-style-type: none"> o Updated PTMS o Current VUD o Once required fleet size has been determined through the capital assessment process, local vehicles may be designated for disposition and not be eligible for replacement.
100,000 miles		
Buses		
<ul style="list-style-type: none"> Light Transit Vehicle (medium duty) 20ft, 22ft, 25ft and 28 ft. LTVs (body on cut-a-way chassis) 	100,000 miles	
<ul style="list-style-type: none"> LTV (heavy duty) Approximately 30 ft. (body on truck chassis) 	350,000 miles	10
<ul style="list-style-type: none"> Large Bus (heavy duty) 35-40 ft. 	500,000 miles	

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

CAPITAL BUDGET
July 2021 - June 2023

Legal Name: GASTON COUNTY	
Address: PO Box 1578 GASTONIA, NC 28053-1578	
County: GASTON COUNTY	Congressional District:
Contact Person: Tawanna Littlejohn	
Telephone: +1 (704) 866-3254	
Fax:	
Email: Twanna.littlejohn@gastongov.com	
Web Site: http://www.gastongov.com/government/departments/health_and_human_services/	
Federal ID Number:	DUNS Number:
CFDA #:	
Period of Performance: Jul 1, 2021 to Jun 30, 2023	
Federal Billable/Non-Billable Billable	
Total Project Estimate:	
NCDOT Match (PTD/State/Local)	
Replacement Vehicles	\$80,250 \$80,250
Expansion Vehicles	\$0 \$0
Other Capital Expenses	\$0 \$0
Advanced Technology Expenses	\$0 \$0
Baseline Technology Expenses	\$0 \$0
Facility Improvement Expenses	\$0 \$0
Other Expenses	\$0 \$0
Total	\$80,250 \$80,250
Proposed Project Funding:	
	Total Federal Federal Non-Billing NCDOT Local
	100.00% 80.00% 10.00% 10.00%
Total Funding	\$80,250 \$64,200 \$0 \$8,025 \$8,025
Proposed DBE/MBE/WBE Goals (Use DBE goal for federal funding only, other state and MBE/WBE Goals)	
	DBE MBE WBE
%	
Amount	\$0 \$0 \$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

Applicant: GASTON COUNTY

Program Profile:ZPT3

ROLLING STOCK: REPLACEMENT VEHICLES						
G541	Description	Budgeted (\$)	Qty	Unit	Total (\$)	Total (\$)
	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$500,000			\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$250,000			\$0	\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
					\$0	\$0
G542	Description	Budgeted (\$)	Qty	Unit	Total (\$)	Total (\$)
	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$460,000			\$0	\$0
	Alternative fuel engine - Hybrid Electric	\$200,000			\$0	\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
					\$0	\$0
G543	Description	Budgeted (\$)	Qty	Unit	Total (\$)	Total (\$)
	20' Light Transit Vehicle (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$64,200			\$0	\$0
	Bike Rack	\$2,820			\$0	\$0
	Brake Retarder	\$9,460			\$0	\$0
					\$0	\$0
					\$0	\$0
G545	Description	Budgeted (\$)	Qty	Unit	Total (\$)	Total (\$)
	Raised Roof Van (Replacement) - Side entry; NO LIFT; maximum capacity-12-13 passengers.	\$63,130			\$0	\$0
	Optional Engine - Diesel	\$3,905			\$0	\$0
					\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G546	Description	Budgeted Cost	QTY	Unit Price	QTY	Unit Price
	20' Light Transit Vehicle w/wheelchair lift (Replacement) ~ Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$69,550		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
	Brake Retarder	\$9,460		\$0		\$0
				\$0		\$0
G547	Description	Budgeted Cost	QTY	Unit Price	QTY	Unit Price
	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$80,250	1	\$80,250	1	\$80,250
	Optional Engine - CNG	\$23,100		\$0		\$0
	Optional Engine - Hybrid Electric	\$33,000		\$0		\$0
	Optional Engine - Diesel/Upgraded Chasis	\$28,600		\$0		\$0
	Brake Retarder	\$9,900		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$80,250		\$80,250
G548	Description	Budgeted Cost	QTY	Unit Price	QTY	Unit Price
	Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.	\$70,085		\$0		\$0
	Optional Engine - Diesel	\$3,905		\$0		\$0
				\$0		\$0
G571	Description	Budgeted Cost	QTY	Unit Price	QTY	Unit Price
	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$37,450		\$0		\$0
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$17,600		\$0		\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G573	Definition	Estimated Cost	01	02	03
	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs(Non-Revenue Vehicle).	\$46,010		\$0	\$0
	Optional Engine - Diesel				
				\$0	\$0
G575	Definition	Estimated Cost	01	02	03
	28' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. 2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.	\$102,720		\$0	\$0
	Optional Engine - CNG	\$23,100		\$0	\$0
	Optional Engine - Hybrid Electric	\$23,100		\$0	\$0
	Optional Engine - Diesel	\$11,000		\$0	\$0
	Brake Retarder	\$10,670		\$0	\$0
	Bike Rack	\$2,820		\$0	\$0
				\$0	\$0
				\$0	\$0
G576	Definition	Estimated Cost	01	02	03
	22' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -12 pax; Max. capacity -14 pax. plus 1 wheelchair passenger. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$75,970		\$0	\$0
	Optional Engine - CNG	\$23,100		\$0	\$0
	Optional Engine - Hybrid Electric	\$33,000		\$0	\$0
	Brake Retarder	\$9,900		\$0	\$0
	Bike Rack	\$2,820		\$0	\$0
				\$0	\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

G577	Description	Estimated Cost		Qty	
	Other Transit Vehicle (Replacement) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)	\$134,830		\$0	\$0
	Optional Engine - Hybrid Electric				
	Optional Engine - Diesel				
				\$0	\$0
TOTAL REPLACEMENT VEHICLE QUANTITY & EXPENSES:				\$80,250	\$80,250

***NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.**

[illegible]

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: GASTON COUNTY

Line Item	Description	Estimated Cost	City	State	Federal	Other
ROLLING STOCK: EXPANSION VEHICLES (*Note : Expansion vehicles include estimated cost of camera system of \$4,500)						
G561	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	\$500,000			\$0	\$0
	Optional Engine - CNG					
	Alternative fuel Engine - Hybrid Electric	\$250,000			\$0	\$0
	Optional Engine - Diesel					
		\$0			\$0	\$0
G562	30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	\$460,000			\$0	\$0
	Alternative fuel engine: Hybrid	\$200,000			\$0	\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
		\$0			\$0	\$0
G563	20' Light Transit Vehicle (Expansion) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$63,665			\$0	\$0
	Bike Rack	\$2,820			\$0	\$0
	Brake Retarder	\$9,460			\$0	\$0
		\$0			\$0	\$0
G565	Raised Roof Van (Expansion) - Side Entry; NO LIFT ; maximum capacity 12-13 passengers.	\$62,595			\$0	\$0
	Optional Engine - Diesel	\$3,905			\$0	\$0
		\$0			\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G566	Description	Budgeted Cost	Qty	Unit	Cost	Qty	Unit	Cost
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$70,620			\$0			\$0
	Bike Rack	\$2,820			\$0			\$0
	Brake Retarder	\$9,460			\$0			\$0
					\$0			\$0
G567	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$79,715			\$0			\$0
	Optional Engine - CNG	\$23,000			\$0			\$0
	Optional Engine - Hybrid Electric	\$33,000			\$0			\$0
	Optional Engine - Diesel/Upgraded Chasis	\$28,600			\$0			\$0
	Brake Retarder	\$9,900			\$0			\$0
	Bike Rack	\$2,820			\$0			\$0
					\$0			\$0
					\$0			\$0
G568	Raised Roof Van w/lift (Expansion) – Side entry; rear fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.	\$71,690			\$0			\$0
	Optional Engine - Diesel	\$3,905			\$0			\$0
					\$0			\$0
G572	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$36,915			\$0			\$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$17,600			\$0			\$0
					\$0			\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

	Description	Budgeted Cost	Qty	Unit	Total
G574	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs (non-revenue vehicle).	\$42,800			\$0
	Optional Engine - Diesel				
					\$0
G578	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$102,185			\$0
	Optional Engine - CNG	\$23,300			\$0
	Optional Engine - Hybrid Electric	\$23,300			\$0
	Optional Engine - Diesel	\$11,000			\$0
	Brake Retarder	\$10,670			\$0
	Bike Rack	\$2,820			\$0
					\$0
					\$0
G579	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$75,435			\$0
	Optional Engine - Hybrid Electric	\$23,300			\$0
	Brake Retarder	\$9,900			\$0
	Optional Engine - CNG	\$23,300			\$0
	Bike Rack	\$2,820			\$0
					\$0
					\$0
G595	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)				
	Optional Engine - Hybrid Electric				
	Optional Engine - Diesel				
TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:					\$0
<p>*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.</p>					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **GASTON COUNTY**

OTHER CAPITAL						
G511	Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					
	Item Description	Qty	Estimated Cost	Total	By	Project
G512	Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. Does not include computer hardware and software List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					
	Item Description	Qty	Estimated Cost	Total	By	Project
G513	Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)					
	Item Description	Qty	Estimated Cost	Total	By	Project

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

G551	Vehicle Spare Parts - Cost of spare parts for revenue producing vehicles. The spare part must have a unit cost of greater than \$300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts. List one item per line, the number of units, and the estimated cost per each. (provide one cost estimate for each item requested.) Must have Maintenance Facility!					
	Item Description	Qty	Estimated Cost	Total	Unit	Per Line
G552	Shop Equipment - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.) Must have Maintenance Facility!					
	Item Description	Qty	Estimated Cost	Total	Unit	Per Line
G553	Repeater Station - Used to extend the range of the base installation. Attach estimate of cost from vendor. Watts:					
	Item Description	Qty	Estimated Cost	Total	Unit	Per Line
	New					
	Replacement					
G554	Radio Base Station - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs. Attach estimate of cost from vendor. Watts:					
	Item Description	Qty	Estimated Cost	Total	Unit	Per Line
	New					
	Replacement					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G555	Mobile Radio Unit - 2-way radio installed in vehicle Attach estimate of cost from vendor. Watts:																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Item Description</th> <th style="width: 5%;">Qty</th> <th style="width: 20%;">Estimated Cost/E</th> <th style="width: 10%;">Total</th> <th style="width: 5%;">Qty</th> <th style="width: 20%;">Estimated Cost/E</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">New</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">Replacement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Item Description	Qty	Estimated Cost/E	Total	Qty	Estimated Cost/E	Total	New							Replacement																				
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New																																										
Replacement																																										
Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system) Attach estimate of cost from vendor. Watts:																																										
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New																																										
Replacement																																										
G556	Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.																																									
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G557	Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.																																									
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G559	Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost. Provide one cost estimate for each item requested.																																									
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G585	Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle. *Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.																																									
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**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G591	Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)					
	<table border="1" style="width: 100%;"> <tr> <td data-bbox="211 367 561 451">Vehicle Lettering & Logos</td> <td data-bbox="561 367 817 451"></td> <td data-bbox="817 367 1057 451"></td> <td data-bbox="1057 367 1313 451"></td> <td data-bbox="1313 367 1528 451"></td> </tr> </table>	Vehicle Lettering & Logos				
Vehicle Lettering & Logos						
G611	Direct Purchase of Service (Private) Purchase of transportation services from a privately owned transportation provider.					
G612	User Side Subsidy Purchase of service contract in which the passenger (user) pays for a portion of the full fare.					
G621	Volunteer Reimbursement Reimbursement to volunteers for mileage on personal vehicle for public transportation.					
G641	Direct Purchase of Service (Public) Purchase of transportation services from a publicly owned transportation provider.					
TOTAL OTHER CAPITAL EXPENSES:						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

*All requests must be approved by ITRE & an estimate must be attached

Applicant: **GASTON COUNTY**

Item	Description	QTY	Estimated Cost (\$)	Total (\$)	QTY	Estimated Cost (\$)	Total (\$)
ADVANCED TECHNOLOGY							
G524	Scheduling Software for Advance Technology- Must comply with Technology Plan:						
G526	Mobile Data Devices (Tablets) - Must comply with Technology Plan:						
	Replacement						
	Expansion						
	Fare Media: Smart Card / Magenetic Stripe Card						
	Initial Installation						
	Expansion						
G527	Automatic Vehicle Location (AVL) - Must comply with Technology Plan:						
	Replacement						
	Expansion						
G528	Data Communication Device - Must comply with Technology Plan:						
	Describe Data Communication Device Upgrades that may be necessary for MDT technology:						
G592	Other Advanced Technology Items - Advance Technology - Must comply with Technology Plan:						
	List other hardware not included above, such as replacement hard drives, network cards, etc.						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G596	Vehicle Security / Surveillance Equipment - Must comply with:						
	Cost and installation of on-board security systems and surveillance equipment. Attach estimate.						
		Item	Quantity	Unit Price	Total	Notes	Comments
	Replacement						
	Expansion						
TOTAL ADVANCED TECHNOLOGY EXPENSES:							

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES - Include estimate for all requests

Applicant: **GASTON COUNTY**

Object Code	Item	Unit	Quantity	Unit Price	Total	Notes
BASELINE TECHNOLOGY						
G514	Micro Portable Projector/Laptop - Note: laptop is part of operation of projector NCDOT will participate UP TO \$4,000					
	Item Description	Qty	Estimated Cost	Unit	Unit Price	Total
	Replacement					
	New					
G521	Personal Computer System (PC) - Includes laptop, DESKTOP computers include CPU, Office XP, one 24" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)					
	Item Description	Qty	Estimated Cost	Unit	Unit Price	Total
	Replacement					
	Expansion					
G522	Printers - Laser jet network and non-network printers					
	Item Description	Qty	Estimated Cost	Unit	Unit Price	Total
	Replacement					
	Expansion					
	Network	Qty	Estimated Cost	Unit	Unit Price	Total
	Replacement					
	Expansion					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G523	Software - Eligible software listed under FY08 Technical Specifications * List software:						
	Item Description	Qty	Estimated Cost (\$)	Total	Unit	Purchase Price	Total
Operating System Software Upgrade: (Ensure that your current pc has enough RAM) Windows XP PROFESSIONAL operating system							
	Upgrade Version						
	Full Version						
Microsoft Office Software: (Ensure that your current pc has enough RAM) MS Office XP PROFESSIONAL							
	Upgrade Version						
	Full Version						
*Scheduling Software requests should be made on the Advanced Technology Budget							
G525	Network Server - For use with network application/programs (Use standard local IT specifications)						
	Replacement						
	Expansion						
G529	Other Technology Items - List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)						
TOTAL BASELINE TECHNOLOGY EXPENSES:							

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
FACILITY EXPENSES**

Applicant: **GASTON COUNTY**

Line Item	Description	Qty	Estimated Cost/Unit	Total	Qty	Unit Price	Total
FACILITY BUDGET							
G531	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study cost estimate Must be a STI approved project for this fiscal year						
G532	Purchase of Modular Structure - Purchase of modular unit Attach cost estimate Must be a STI approved project for this fiscal year						
G533	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs Describe items needed and attach cost estimate.						
G535	Land Acquisition - Purchase of parcel of land for construction Attach appraisal Must be a STI approved project for this fiscal year						
G536	Sitework/Grading - Pre-construction work including site prep Describe work to be completed and attach cost estimate.						
G537	Utility Work/ Hook-Ups - Costs associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimate.						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G538	Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.																				
	Description	Qty	Estimated Cost/E	Total	Unit	Per Sq Ft	Total														
G539	Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.																				
	Description	Qty	Estimated Cost/E	Total	Unit	Per Sq Ft	Total														
G558	Telephone system - New or Replacement telephone system Attach cost estimate for reference only.																				
	Description	Qty	Estimated Cost/E	Total	Unit	Per Sq Ft	Total														
G581	<table border="1"> <thead> <tr> <th>Description</th> <th>Qty</th> <th>Estimated Cost/E</th> <th>Total</th> <th>Unit</th> <th>Per Sq Ft</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td> Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach projected cost estimate Must be a STI approved project for this fiscal year </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Description	Qty	Estimated Cost/E	Total	Unit	Per Sq Ft	Total	Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach projected cost estimate Must be a STI approved project for this fiscal year						
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G582	<table border="1"> <thead> <tr> <th>Description</th> <th>Qty</th> <th>Estimated Cost/E</th> <th>Total</th> <th>Unit</th> <th>Per Sq Ft</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td> Facility Acquisition - Purchase of existing structure Attach appraisal Must be a STI approved project for this fiscal year </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>							Description	Qty	Estimated Cost/E	Total	Unit	Per Sq Ft	Total	Facility Acquisition - Purchase of existing structure Attach appraisal Must be a STI approved project for this fiscal year						
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**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G583	Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.																				
	<small>Description</small>	<small>City</small>	<small>Estimated Cost</small>	<small>Total</small>	<small>City</small>	<small>Portion</small>	<small>Total</small>														
	Bus Shelters																				
	Benches																				
G584	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><small>Description</small></td> <td style="text-align: center;"><small>City</small></td> <td style="text-align: center;"><small>Estimated Cost</small></td> <td style="text-align: center;"><small>Total</small></td> <td style="text-align: center;"><small>City</small></td> <td style="text-align: center;"><small>Portion</small></td> <td style="text-align: center;"><small>Total</small></td> </tr> <tr> <td> Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate. </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							<small>Description</small>	<small>City</small>	<small>Estimated Cost</small>	<small>Total</small>	<small>City</small>	<small>Portion</small>	<small>Total</small>	Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate.						
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Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate.																					
G586	Building Security/Surveillance Equipment - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area. List one item per line. Attach cost estimate for reference only.																				
	<small>Description</small>	<small>City</small>	<small>Estimated Cost</small>	<small>Total</small>	<small>City</small>	<small>Portion</small>	<small>Total</small>														
G587	Paving / Resurfacing - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots. Indicate size (sq.ft.) area to be paved/resurfaced: Attach cost estimate for reference only.																				
G588	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><small>Description</small></td> <td style="text-align: center;"><small>City</small></td> <td style="text-align: center;"><small>Estimated Cost</small></td> <td style="text-align: center;"><small>Total</small></td> <td style="text-align: center;"><small>City</small></td> <td style="text-align: center;"><small>Portion</small></td> <td style="text-align: center;"><small>Total</small></td> </tr> <tr> <td> Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach projected cost estimate For new construction - Must be a STI approved project for this fiscal year </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>							<small>Description</small>	<small>City</small>	<small>Estimated Cost</small>	<small>Total</small>	<small>City</small>	<small>Portion</small>	<small>Total</small>	Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach projected cost estimate For new construction - Must be a STI approved project for this fiscal year						
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**North Carolina Department of Transportation (NCDOT)
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[illegible]

OTHER EXPENSES

Code	Code Description	Requested	NCDOT Use Only
M100	M100 - 111201-BUY BUS 40FT REPL	\$0.00	\$0.00
M101	M101 - 111202-BUY BUS 35FT REPL	\$0.00	\$0.00
M102	M102 - 111203-BUY BUS 30FT REPL	\$0.00	\$0.00
Total		\$0.00	\$0.00

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Code	Code Description	Requested	NCDOT Use Only
M103	M103 - 111204-BUY BUS <30FT REPL	\$0.00	\$0.00
M104	M104 - 111205-BUY SCHOOL BUS RPL	\$0.00	\$0.00
M105	M105 - 111207-BUY BUS C/S REPL	\$0.00	\$0.00
M106	M106 - 111209-BUY BUS TRLEY REPL	\$0.00	\$0.00
M107	M107 - 111215-BUY VANS REPL	\$0.00	\$0.00
M108	M108 - 111216-BUY SDAN/S-WGN RPL	\$0.00	\$0.00
M112	M112 - 111303-BUY BUS 30FT EXP	\$0.00	\$0.00
M160	M160 - 113207-ACQ SURV/SEC SYS	\$0.00	\$0.00
M175	M175 - 113401-REH/REN BUS TRML	\$0.00	\$0.00
M221	M221 - 114301-CONST ADMIN BLDG	\$0.00	\$0.00
M222	M222 - 114302-CONST MAINT FACILI	\$0.00	\$0.00
M223	M223 - 114303-CONST ADM/MNT FAC	\$0.00	\$0.00
M224	M224 - 114304-CONST STORAGE FAC	\$0.00	\$0.00
M225	M225 - 114305-CONST YARDS&SHOPS	\$0.00	\$0.00
M226	M226 - 114306-CONST SHOP EQUIP	\$0.00	\$0.00
M227	M227 - 114307-CONST ADP HARDWARE	\$0.00	\$0.00
M228	M228 - 114308-CONST ADP SOFTWARE	\$0.00	\$0.00
Total		\$0.00	\$0.00

AGENCY COMMENTS

NCDOT COMMENTS