

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4790 DHHS-Social Services

Dept. # Department Name

Angela Karchmer 9/10/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Emergency Rental Assistance Grant 2	020-05-4790-0000-420000-22506	(2,143,378)
Salaries: ERA 2	020-05-4790-0000-510001-22506	175,000
FICA: ERA 2	020-05-4790-0000-510100-22506	13,400
Retirement: ERA 2	020-05-4790-0000-510101-22506	20,000
Health Insurance: ERA 2	020-05-4790-0000-510103-22506	25,000
Unemployment Ins: ERA 2	020-05-4790-0000-510104-22506	3,000
Dental Ins: ERA 2	020-05-4790-0000-510108-22506	3,000
Life ins: ERA 2	020-05-4790-0000-510109-22506	2,000
Temporary Help Services: ERA 2	020-05-4790-0000-530013-22506	80,106
Emergency Rent Asst 2: Direct Payments	020-05-4790-0000-560000-22506	1,821,872

JUSTIFICATION FOR REQUEST:

The Department of US Treasury made available through the American Rescue Plan Act of 2021 funds for a second allocation for the Emergency Rental Assistance program to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Grantees use the funds to provide assistance to eligible households through existing or newly created rental assistance programs. At least 85 percent of awarded funds must be used for direct financial assistance, including rent, rental arrears, utilities and home energy costs, utilities and home energy costs arrears, and other expenses related to housing. Remaining funds are available for case management and other administrative costs. Funds generally expire on September 30, 2025.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.