

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget and Strategy

Dept. # Department Name

Janet Schafer 09/13/2021

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2021:JAG: Police	010-02-4310-4310-425042-22515	(\$12,416)
2021 JAG: Police	010-02-4310-4310-560000-22515	\$12,416
2021 JAG: Sheriff	010-02-4315-4315-425042-22516	(\$17,752)
2021 JAG: Sheriff	010-02-4315-4315-560000-22516	\$17,752

JUSTIFICATION FOR REQUEST:

The Office of Justice Programs, US Department of Justice makes grants to local units of government to prevent and control crime, administer justice, and assist crime victims. The DOJ's Edward Byrne Memorial Justice Assistance Grant (JAG) is a formula grant that allows agencies to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Gaston County is slated to receive assistance through the Department of Justice's Justice Assistance Grant program. JAG funding is distributed through a joint award to be shared among the Gastonia Police Department, Gaston County Police Department and the Gaston County Sheriff's Office, as outlined through an Interlocal Agreement between Gaston County and the City of Gastonia. Based on this formula, the Gaston County Police Department will receive \$12,416, and the Sheriff's Office will receive \$17,752. (No match)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.