

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4310 County Police
Dept. # Department Name

J. D. Ramey 09/08/2021
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	025-99-9900-0000-490000	[96,000.00]
Drug Asset Forfeiture - Treasury	025-02-4310-4310-530043-10002	76,000.00
Drug Asset Forfeiture - Justice	025-02-4310-4310-530044-50113	20,000.00

JUSTIFICATION FOR REQUEST:

The Comprehensive Control Act of 1984 and the Anti-Drug Act of 1986 provide for the distribution among participating law enforcement agencies of assets forfeited in connection with drug related arrests. The above laws prohibit the use of such funds to reduce local funds budgeted for law enforcement programs. The department requests \$96,000 be appropriated for the purchasing of new ERT rifles, replacing the McKee Craft (smaller Marine Unit boat used in shallow waters) boat motor, a breaching system, Cellbrite Certified Examiner, and Condor Packs,. Equipment to be used by the ERT team and our Criminal Investigations Unit. ERT rifles are nearing the end of their service life; training/classes for classified examiner; breaching system is a light weight system used for multiple types of operations. Funds to be allocated from the Drug Asset Fund Balance (#025-99-9900-0000-490000 - FY2016/\$76,000 - Treasury; FY2015/\$20,000 - Justice).

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.