

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance

Dept. # Department Name

Tiffany Murray 9/07/21

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
21st Cent: Woodhill/Cohort 15	010-01-4130-4134-420000-22513	(\$400,000)
21st Cent: Woodhill/Cohort 15	010-01-4130-4134-560000-22513	\$400,000

### JUSTIFICATION FOR REQUEST:

This 21st Century Community Learning Center will support students attending Woodhill Elementary School, a Title I school in Gaston County. The program will provide 150 slots in an after school program for K-5 students. The program addresses three specific areas of need that were identified through multiple data sources as critical elements to support students and their families: 1) academic performance in the classroom and EOG/K-2 assessment performance; 2) a character education program to help students make better choices; and 3) family services that will offer parents educational and person development opportunities that will assist them in supporting their children's academic and social development.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.