

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE SEPTEMBER 28, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/02/2021	DSS	020-05-4790-0000-520001-	C	\$ 3,000
08/02/2021		020-05-4790-0000-530015-18046	D	\$ 3,000
08/02/2021		020-05-4800-4813-530013-	C	\$ 2,000
08/02/2021		020-05-4800-4813-530029-	D	\$ 2,000
08/05/2021	HOPE UNITED	010-05-5810-4121-530029-21574	C	\$ 1,500
08/05/2021		010-05-5810-4121-520013-21574	D	\$ 1,500
08/05/2021		010-05-5810-4121-530029-21574	C	\$ 2,800
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 2,800
08/05/2021		010-05-5810-4121-530027-21574	C	\$ 5,000
08/05/2021		010-05-5810-4121-520002-21574	D	\$ 5,000
08/05/2021		010-05-5810-4121-530027-21574	C	\$ 9,000
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 9,000
08/05/2021		010-05-5810-4121-520011-21574	C	\$ 5,774
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 5,774
08/05/2021		010-05-5810-4121-530023-21574	C	\$ 2,500
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 2,500
08/05/2021		010-05-5810-4121-530020-21574	C	\$ 1,968
08/05/2021		010-05-5810-4121-530010-21574	D	\$ 1,968
08/05/2021	Emer Mgmt.	010-02-4330-0000-540002-	C	\$ 2,000
08/05/2021		010-02-4330-0000-520007-	D	\$ 2,000
08/05/2021	TAX	010-01-4140-0000-530013-	C	\$ 3,210
08/05/2021		010-01-4140-0000-530028-	D	\$ 3,210
08/09/2021	NAT. RESOURCES	010-07-4960-0000-520001-	C	\$ 1,000
08/09/2021		010-07-4960-0000-540001-	D	\$ 1,000
08/10/2021	COUNTY MGR	010-01-4124-0000-540002-	C	\$ 10,000
08/10/2021		010-01-4124-0000-520007-	C	\$ 5,000
08/10/2021		010-01-4124-0000-530015-	C	\$ 10,957
08/10/2021		010-01-4124-0000-530010-	D	\$ 25,957
08/18/2021	Parks & Rec	010-04-6120-0000-530010-	C	\$ 4,392
08/18/2021		010-04-6120-0000-530003-	D	\$ 4,392
08/18/2021	Landfill	060-08-4720-0000-540002-	C	\$ 200
08/18/2021		060-08-4720-0000-520005-	D	\$ 200
08/23/2021	Public Works	040-01-4265-4260-540005-09241	C	\$ 27,522
08/23/2021		040-01-4265-4260-540005-09182	D	\$ 27,522
08/23/2021	Building Inspections	012-02-4350-4351-520001-22027	D	\$ 1,500
08/23/2021		012-02-4350-4351-520002-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520006-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520010-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520011-22027	D	\$ 3,000
08/23/2021		012-02-4350-4351-520012-22027	D	\$ 750
08/23/2021		012-02-4350-4351-520013-22027	D	\$ 500
08/23/2021		012-02-4350-4351-520014-22027	D	\$ 1,000
08/23/2021		012-02-4350-4351-520015-22027	D	\$ 1,000

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
08/23/2021	Building Inspections	012-02-4350-4351-530010-22027	D	\$ 20,000
08/23/2021		012-02-4350-4351-530029-22027	D	\$ 13,000
08/23/2021		012-02-4350-4351-540001-22027	D	\$ 2,000
08/23/2021		012-02-4350-4351-540001-	C	\$ 2,000
08/23/2021		012-02-4350-4351-530029-	C	\$ 13,000
08/23/2021		012-02-4350-4351-520013-	C	\$ 500
08/23/2021		012-02-4350-4351-520011-	C	\$ 3,000
08/23/2021		012-02-4350-4351-520015-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520014-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520010-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520012-	C	\$ 750
08/23/2021		012-02-4350-4351-520001-	C	\$ 1,500
08/23/2021		012-02-4350-4351-530010-	C	\$ 20,000
08/23/2021		012-02-4350-4351-520002-	C	\$ 1,000
08/23/2021		012-02-4350-4351-520006-	C	\$ 1,000
08/24/2021	Sheriff	010-02-4315-4315-510001-	C	\$ 286,758
08/24/2021		010-02-4315-4315-560000-22026	D	\$ 286,758
08/24/2021	Senior Center	010-04-6130-0000-520007-21539	C	\$ 5,404
08/24/2021		010-04-6130-0000-540001-21539	D	\$ 5,404
08/25/2021	Information Tech	010-01-4210-0000-520001-	C	\$ 4,000
08/25/2021		010-01-4210-0000-520007-	D	\$ 4,000
08/25/2021	Museum	010-04-6141-0000-530005-	D	\$ 6,552
08/25/2021		010-04-6141-0000-520001-	C	\$ 750
08/25/2021		010-04-6141-0000-520007-	C	\$ 1,600
08/25/2021		010-04-6141-0000-530010-	C	\$ 1,000
08/25/2021		010-04-6141-0000-520002-	C	\$ 500
08/25/2021		010-04-6141-0000-540001-	C	\$ 2,702
08/25/2021	Bldg Inspections	012-02-4350-4911-530010-TallG	D	\$ 5,000
08/25/2021		012-02-4350-4911-530010-BrdWD	C	\$ 5,000
08/26/2021	DSS	020-05-4790-0000-540005-	C	\$ 35,000
08/26/2021		020-05-4790-0000-530010-	D	\$ 35,000
08/27/2021	Museum	010-04-6141-0000-520012-	C	\$ 1,500
08/27/2021		010-04-6141-0000-530003-	D	\$ 1,500
08/27/2021	Sheriff	010-02-4315-4315-530015-20557	C	\$ 6,000
08/27/2021		010-02-4315-4315-520002-20557	D	\$ 6,000
08/27/2021		010-02-4315-4315-530015-20557	C	\$ 29,000
08/27/2021		010-02-4315-4315-520015-20557	D	\$ 29,000
08/30/2021	Emer Mgmt.	010-02-4330-0000-520002-	C	\$ 84,818
08/30/2021		010-02-4330-0000-560000-EMPGO	D	\$ 84,818
08/31/2021	Police	010-02-4310-4310-540002-	C	\$ 18,075
08/31/2021		010-02-4310-4310-530029-	D	\$ 18,075
08/31/2021	Social Services	020-05-5622-0000-530015-	C	\$ 4,100
08/31/2021		020-05-5622-0000-530029-	D	\$ 4,100