



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 21-024

Commissioner Brown - DHHS (Social Services Division) - To Correct Budget Change Request for Board Action 2020-182 Adopted at 7/28/2020 BOC Meeting (Administrative Correction)

STAFF CONTACT

Angela Karchmer

BUDGET IMPACT

Correct appropriation of \$24,285 to various revenue accounts.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

During the month of June, 2020, Gaston County citizens and organizations donated a total of \$24,285 to the Department of Health and Human Services - Social Services Division. The funding was appropriated into the FY2020-2021 Budget, but should have been appropriated into Fund Balance due to year end close. The attached Budget Change Request reversed the original entries and corrects the appropriation.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-024	01/26/2021	CB	AF	A	A	A	A	A	AB	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600

Dept. #	Department Name
Angela Karchmer	1/13/21
Department Director's Name	Date

TYPE OF REQUEST:

- | | |
|--|--|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Fund Balance Appropriation	020-99-9900-0000-490000	(24,285)
Shelter - Donations	020-05-5582-0000-415001-	19,723
Nutrition: Donations	020-05-5622-0000-415003-	1,367
Employee Activities: Donations	020-05-4790-0000-415001-18142	1,800
Adult Services Donations	020-05-5600-0000-415001-	910
CAC Donations	020-05-5585-0000-415001-	485

JUSTIFICATION FOR REQUEST:

During the month of June, 2020, Gaston County citizens and organizations donated a total of \$24,285 to the Department of Health and Human Services - Social Services Division. The funding was appropriated into the FY2020-2021 Budget, but should have been appropriated into Fund Balance due to year end close. (Administrative Correction)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.