

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United  
Dept. # Department Name

Tara Joyner 6/9/21  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
See Attachment		

### JUSTIFICATION FOR REQUEST:

This BCR transfers the remaining FY21 budgets for the CAC from the Public Assistance Fund to the General Fund. The original budget was transferred per 2020-169. The Department operates under the Hope United Survivor's Network funded in the General Fund beginning in FY21. No additional appropriation of funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Budget Change Request

Page 2

Account Number	Account Description	Amount
020-05-5585-0000-510103-	Health Insurance	(2,807.00)
020-05-5585-0000-510108-	Dental Insurance	(62.00)
020-05-5585-0000-510109-	Life Insurance	(36.00)
020-05-5585-0000-520011-	Employee Training	(8,625.98)
020-05-5585-0000-540001-	Furn/Equip<\$5,000	(6,000.00)
020-05-5585-0000-520001-20554	Office Sup: GCC 2019 Grant	(1,314.34)
020-05-5585-0000-540002-20554	Furn/Equip: GCC 2019 Grant	(22,439.00)
020-05-5585-0000-560000-16282	Donations: CAC	(4,505.41)
010-05-5810-5585-510103	Health Insurance	2,807.00
010-05-5810-5585-510108	Dental Insurance	62.00
010-05-5810-5585-510109	Life Insurance	36.00
010-05-5810-5585-520011	Employee Training	8,625.98
010-05-5810-5585-540001	Furn/Equip<\$5,000	6,000.00
010-05-5810-5585-520001-20554	Office Sup:GCC 2019 Grant	1,314.34
010-05-5810-5585-540002-20554	Furn/Equip: CAC GCC 2019 Grt	22,439.00
010-05-5810-5585-560000-16282	Donations: CAC	4,505.41
020-98-9800-0000-580010-	Transfers to General Fund	45,789.73
010-98-9800-0000-480020-	Transfers from Public Assistance	(45,789.73)