



# Gaston County

Gaston County  
Board of Commissioners  
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## Family Justice Center Board Action

File #: 21-242

Commissioner Brown - Family Justice Center (Hope United Survivor's Network) - To Approve the Transfer of Remaining Budget for the CAC from the Public Assistance Fund to the General Fund in FY21

### STAFF CONTACT

Brandy Decker - Finance - 704-866-3338

### BUDGET IMPACT

General Fund: Increase expenditures by \$45,790.00; Public Assistance Fund: Decrease expenditures by \$45,790.00.

### BUDGET ORDINANCE IMPACT

Increase total General Fund by \$45,790.00. Decrease total Public Assistance Fund by \$45,790.00

### BACKGROUND

The original budget for the CAC was transferred per Board Action 2020-169. This action transfers the current revised budgets from the Public Assistance Fund to the General Fund. The CAC currently operates under the Hope United Survivor's Network funded in the General Fund beginning in FY21. No additional appropriation of funds.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKeigher	TPhillbeck	RWorley	Vote
2021-190	06/22/2021	TP	KJ	A	A	A	A	AB	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United  
           Dept. #                      Department Name

Tara Joyner 6/9/21  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
See Attachment		

### JUSTIFICATION FOR REQUEST:

This BCR transfers the remaining FY21 budgets for the CAC from the Public Assistance Fund to the General Fund. The original budget was transferred per 2020-169. The Department operates under the Hope United Survivor's Network funded in the General Fund beginning in FY21. No additional appropriation of funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Budget Change Request

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Account Number	Account Description	Amount
020-05-5585-0000-510103-	Health Insurance	(2,807.00)
020-05-5585-0000-510108-	Dental Insurance	(62.00)
020-05-5585-0000-510109-	Life Insurance	(36.00)
020-05-5585-0000-520011-	Employee Training	(8,625.98)
020-05-5585-0000-540001-	Furn/Equip<\$5,000	(6,000.00)
020-05-5585-0000-520001-20554	Office Sup: GCC 2019 Grant	(1,314.34)
020-05-5585-0000-540002-20554	Furn/Equip: GCC 2019 Grant	(22,439.00)
020-05-5585-0000-560000-16282	Donations: CAC	(4,505.41)
010-05-5810-5585-510103	Health Insurance	2,807.00
010-05-5810-5585-510108	Dental Insurance	62.00
010-05-5810-5585-510109	Life Insurance	36.00
010-05-5810-5585-520011	Employee Training	8,625.98
010-05-5810-5585-540001	Furn/Equip<\$5,000	6,000.00
010-05-5810-5585-520001-20554	Office Sup:GCC 2019 Grant	1,314.34
010-05-5810-5585-540002-20554	Furn/Equip: CAC GCC 2019 Grt	22,439.00
010-05-5810-5585-560000-16282	Donations: CAC	4,505.41
020-98-9800-0000-580010-	Transfers to General Fund	45,789.73
010-98-9800-0000-480020-	Transfers from Public Assistance	(45,789.73)