



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 21-220

Commissioner Brown - DHHS (Social Services Division) - To Approve the FY2021-2022 Home and Community Care Block Grant (HCCBG) Funding Plan

STAFF CONTACT

Michael Coone - Adult and Aging Administrator - 704-862-7663

BUDGET IMPACT

Item is budgeted in the FY21-22 Budget

BUDGET ORDINANCE IMPACT

No funding appropriated herein.

BACKGROUND

Gaston County will receive \$1,169,000 in Home and Community Care Block Grant funds for FY2021-2022 to provide support services to older adults. The Home and Community Care Block Grant Advisory Committee met on March 9, 2021 to approve the best use of these funds, which allocates funds as follows: In-Home Aide, \$642,950; Congregate Nutrition, \$93,520; Home Delivered Meals, \$280,560; Transportation, \$116,900; and Adult Day Care, \$35,070. The Gaston County Health and Human Services Board reviewed the plan and voted on May 6, 2021 recommending approval the FY2021-2022 funding plan. The allocation of this funding, as well as the County's required match, is included in the Department of Health and Human Services FY2021-2022 Budget. (Note: In the event the grant funds expire, the County shall not assume budgetary responsibility for the program or any personnel associated with the program.)

POLICY IMPACT

N/A

ATTACHMENTS

FY2021-2022 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhillbeck	RWorley	Vote
2021-184	06/22/2021	TP	KJ	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

Home and Community Care Block Grant for Older Adults

Gaston DHHS

DAAS-732

330 Dr. Martin Luther King Jr. Way

County Funding Plan

County:

Gaston

Gastonia, NC 28052

Budget Period:

July 2021

through

June 2022

Provider Services Summary

Revision #:

Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)	X		\$ 35,070	\$ -	\$ -	\$ 35,070	\$ 3,897	\$ 38,967	\$ -	\$ 38,967	2,889	\$ 13.4886	120	2,900
Transportation (Medical)	X		\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 9,092	\$ 90,922	\$ -	\$ 90,922	6,881	\$ 13.2133	200	6,900
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,380	\$ -	\$ 23,380	\$ 2,598	\$ 25,978	\$ -	\$ 25,978	1,286	\$ 20.2080	12	1,500
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 455,910	\$ -	\$ 455,910	\$ 50,657	\$ 506,567	\$ -	\$ 506,567	18,541	\$ 27.3221	158	29,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 163,660	\$ -	\$ 163,660	\$ 18,184	\$ 181,844	\$ -	\$ 181,844	5,795	\$ 31.3776	54	8,200
Congregate Nutrition		X	\$ -	\$ -	\$ 93,520	\$ 93,520	\$ 10,391	\$ 103,911	\$ 32,800	\$ 136,711	7,291	\$ 14.2519	150	41,000
Home Delivered Meals		X	\$ -	\$ 280,560	\$ -	\$ 280,560	\$ 31,173	\$ 311,733	\$ 57,600	\$ 369,333	29,237	\$ 10.6624	450	72,000
Adult Day Care	X		\$ -	\$ 35,070	\$ -	\$ 35,070	\$ 3,897	\$ 38,967	\$ -	\$ 38,967	1,048	\$ 37.1737	51	3,150
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 116,900	\$ 958,580	\$ 93,520	\$ 1,169,000	\$ 129,889	\$ 1,298,889	\$ 90,400	\$ 1,389,289	72,967		1,195	164,650

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 3.80	
Proj. Reimbursement Rate	\$36.87	\$ 40.00
Administrative %	11.49%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Signature, County Finance Officer

Date

Authorized Signature, Title
Community Service Provider

Date

Signature, Chairman, Board of Commissioners

Date

Attest:

Click to the Board

HCCBG Budget

DAAS-731 (Rev. 2/16)

Home and Community Care Block Grant for Older Adults

County Gaston

County Funding Plan

July 1, 2021 through June 30, 2022

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
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				0	0	0	\$ -	0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
				0	0	0		0				
Total	\$ 116,900	\$ 958,580	\$ 93,520	\$ 1,169,000	\$ 129,889	\$ 1,298,889	\$ 90,400	\$ 1,389,289	72,967		1,195	164,650

Tom Keighly 6/22/21
 Signature, Chairman, Board of Commissioners Date

Chad A. Byrd
 Clerk to the Board