

Home and Community Care Block Grant for Older Adults

Gaston DHHS
330 Dr. Martin Luther King Jr. Way
Gastonia, NC 28052

County Funding Plan

Provider Services Summary

DAAS-732

County:

Gaston

Budget Period:

July 2021 through June 2022

Revision #:

Date:

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)	X		\$ 35,070	\$ -	\$ -	\$ 35,070	\$ 3,897	\$ 38,967	\$ -	\$ 38,967	2,889	\$ 13.4886	120	2,900
Transportation (Medical)	X		\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 9,092	\$ 90,922	\$ -	\$ 90,922	6,881	\$ 13.2133	200	6,900
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,380	\$ -	\$ 23,380	\$ 2,598	\$ 25,978	\$ -	\$ 25,978	1,286	\$ 20.2080	12	1,500
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 455,910	\$ -	\$ 455,910	\$ 50,657	\$ 506,567	\$ -	\$ 506,567	18,541	\$ 27.3221	158	29,000
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 163,660	\$ -	\$ 163,660	\$ 18,184	\$ 181,844	\$ -	\$ 181,844	5,795	\$ 31.3776	54	8,200
Congregate Nutrition		X	\$ -	\$ -	\$ 93,520	\$ 93,520	\$ 10,391	\$ 103,911	\$ 32,800	\$ 136,711	7,291	\$ 14.2519	150	41,000
Home Delivered Meals		X	\$ -	\$ 280,560	\$ -	\$ 280,560	\$ 31,173	\$ 311,733	\$ 57,600	\$ 369,333	29,237	\$ 10.6624	450	72,000
Adult Day Care	X		\$ -	\$ 35,070	\$ -	\$ 35,070	\$ 3,897	\$ 38,967	\$ -	\$ 38,967	1,048	\$ 37.1737	51	3,150
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 116,900	\$ 958,580	\$ 93,520	\$ 1,169,000	\$ 129,889	\$ 1,298,889	\$ 90,400	\$ 1,389,289	72,967		1,195	164,650

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 3.80	
Proj. Reimbursement Rate	\$36.87	\$ 40.00
Administrative %	11.49%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

 Administrator 5-19-21
Authorized Signature, Title Date
Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

County Gaston

County Funding Plan

July 1, 2021 through June 30, 2022

County Services Summary

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	USDA Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
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			0	0	0	0	\$ -	0				
			0	0	0	0		0				
			0	0	0	0		0				
			0	0	0	0		0				
			0	0	0	0		0				
			0	0	0	0		0				
			0	0	0	0		0				
			0	0	0	0		0				
Total	\$ 116,900	\$ 958,580	\$ 93,520	\$ 1,169,000	\$ 129,889	\$ 1,298,889	\$ 90,400	\$ 1,389,289	72,967		1,195	164,650

Signature, Chairman, Board of Commissioners

Date