



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 21-019

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-017	01/26/2021	CB	AF	A	A	A	A	A	AB	A	U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 26, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
11/02/2020	GEMS	010-02-4370-0000-520004-	C	\$ 4,500.00
11/02/2020		010-02-4370-0000-520004-COVID	D	\$ 4,500.00
11/03/2020	Health	011-05-5114-5125-560000-20054	C	\$ 500.00
11/03/2020		011-05-5114-5125-540001-	D	\$ 500.00
11/05/2020	Permits	012-02-4350-4351-520002-	D	\$ 755.00
11/05/2020		012-02-4350-4351-540001-	C	\$ 755.00
11/09/2020	Sheriff	010-02-4315-4323-520007-	C	\$ 7,000.00
11/09/2020		010-02-4315-4323-540002-	D	\$ 7,000.00
11/10/2020	Hope United	010-05-5810-5582-540001-21568	C	\$ 5,000.00
11/10/2020		010-05-5810-5582-540003-21568	D	\$ 5,000.00
11/10/2020	Public Works	010-01-4265-4260-530023-18084	C	\$ 10,000.00
11/10/2020		010-01-4265-4260-540002-	D	\$ 10,000.00
11/16/2020	Co Police	010-02-4310-4310-540002-	D	\$ 6,500.00
11/16/2020		010-02-4310-4310-540001-	C	\$ 6,500.00
11/17/2020	Landfill	060-08-4721-0000-520011-	C	\$ 10,000.00
11/17/2020		060-08-4720-0000-520012-	D	\$ 10,000.00
11/17/2020	Elections	010-01-4170-0000-520011-	C	\$ 10,000.00
11/17/2020		010-01-4170-0000-530038-	C	\$ 6,000.00
11/17/2020		010-01-4170-0000-540001-	C	\$ 2,000.00
11/17/2020		010-01-4170-0000-540002-	C	\$ 2,200.00
11/17/2020		010-01-4170-0000-530041-	D	\$ 20,200.00
11/19/2020	Finance	020-05-4790-0000-520011-20555	D	\$ 11,723.00
11/19/2020		020-99-9900-0000-490000-	C	\$ 11,723.00
11/19/2020	Tax	010-01-4140-0000-520012-	D	\$ 4,000.00
11/19/2020		010-01-4140-0000-540001-	C	\$ 4,000.00
11/23/2020	DHHS	020-05-4790-0000-520011-20555	C	\$ 20,000.00
11/23/2020		020-05-4790-0000-530010-20555	D	\$ 20,000.00
11/23/2020	Grants	010-05-4121-0000-530027-	C	\$ 20,000.00
11/23/2020		010-05-5810-4121-530027-21574	D	\$ 20,000.00
11/23/2020		010-05-4121-0000-530011-	C	\$ 28,584.83
11/23/2020		010-05-5810-4121-530011-21574	D	\$ 28,584.83
11/23/2020		010-05-4121-0000-520004-	C	\$ 1,850.00
11/23/2020		010-05-5810-4121-530005-21574	D	\$ 1,850.00
11/23/2020		010-05-4121-0000-520011-	C	\$ 1,814.55
11/23/2020		010-05-5810-4121-530003-21574	D	\$ 1,814.55
11/24/2020	Travel & Tourism	022-07-4921-0000-520011-	C	\$ 12,000.00
11/24/2020		022-07-4921-0000-530010-	D	\$ 12,000.00
11/25/2020	Emer Mgmt	010-02-4330-0000-520007-	C	\$ 1,000.00
11/25/2020		010-02-4330-0000-520006-	D	\$ 1,000.00
11/30/2020	Public Works	010-01-4265-4260-540002-	C	\$ 10,000.00
11/30/2020		010-01-4265-4260-540001-	D	\$ 10,000.00

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 26, 2021 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/01/2020	Mgr Office	010-01-4120-0000-560000-GCSAC	C	\$ 10,000.00
12/01/2020		010-01-4120-0000-540001-	D	\$ 10,000.00
12/01/2020	GEMS	010-02-4370-0000-530000-	C	\$ 6,000.00
12/01/2020		010-02-4370-0000-530027-	D	\$ 6,000.00
12/01/2020	Mgr Office	010-01-4120-0000-560000-GCSAC	C	\$ 9,800.00
12/01/2020		010-01-4120-0000-530010-	D	\$ 9,800.00
12/02/2020	Hope United	010-05-4121-0000-520002-	C	\$ 500.00
12/02/2020		010-05-5810-4121-520014-21574	D	\$ 500.00
12/08/2020	Sheriff	010-01-4265-4260-540002-	C	\$ 4,000.00
12/08/2020		010-01-4265-4260-540001-	D	\$ 4,000.00
12/10/2020	GEMS	010-02-4370-0000-530005-	D	\$ 341.00
12/10/2020		010-02-4370-0000-530012-	C	\$ 341.00
12/10/2020	Finance	010-02-4330-0000-530005-	D	\$ 340.71
12/10/2020		010-02-4330-0000-530000-	C	\$ 340.71
12/10/2020	Library	010-02-4330-0000-540002-20574	D	\$ 66,635.00
12/10/2020		010-02-4370-0000-560000-20574	C	\$ 66,635.00
12/11/2020	Sheriff	010-01-4265-4260-520011-	C	\$ 400.00
12/11/2020		010-01-4265-4260-530005-	D	\$ 400.00
12/15/2020	DHHS	020-05-5440-0000-560008-20026	C	\$ 336,988.00
12/15/2020		020-05-5440-0000-560008-21578	D	\$ 336,988.00
12/15/2020	Hope United	010-05-5810-5582-540003-21568	C	\$ 10,377.00
12/15/2020		010-05-5810-5582-540001-21568	D	\$ 10,377.00
12/16/2020	DHHS	020-05-4790-0000-530015-18041	C	\$ 5,000.00
12/16/2020		020-05-4790-0000-530010-18035	D	\$ 5,000.00
12/16/2020		020-05-4790-0000-510001-	C	\$ 50,000.00
12/16/2020		020-05-4800-4810-530013-21583	D	\$ 50,000.00
12/16/2020	Parks & Rec	010-04-6130-0000-560000-20001	C	\$ 8,445.00
12/16/2020		010-04-6130-0000-540002-	D	\$ 8,445.00
12/18/2020	Reg of Deeds	010-01-4180-0000-520012-	D	\$ 500.00
12/18/2020		010-01-4180-0000-520001-	C	\$ 500.00
12/23/2020	Co Police	010-02-4311-0000-510001-	C	\$ 50,000.00
12/23/2020		010-02-4311-0000-510002-	D	\$ 50,000.00
12/28/2020	Mgr Office	010-01-4120-0000-520011-	D	\$ 906.00
12/28/2020		010-01-4120-0000-530013-	C	\$ 500.00
12/28/2020		010-01-4120-0000-520014-	C	\$ 115.00
12/28/2020		010-01-4120-0000-520012-	C	\$ 291.00