



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-573

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds for DHHS (Social Services Division)/Adult and Aging Services (\$221,538)

STAFF CONTACT

Pat Laws - Budget and Management Services - 704-866-3771

BUDGET IMPACT

Appropriate grant funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This project will provide funding for salaries, training, computers, and partial benefits for two victim advocates who will offer direct services to disabled adults who are victims of forms of domestic and/or family abuse that may include physical, emotional, or sexual harm; financial exploitation; and/or neglect of their welfare.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2021-010	01/26/2021	CB	AF	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5600 DSS Adult and Aging Services
 Dept. # Department Name

Angela Karchmer 12/16/2020
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 GCC Disabled Adults	020-05-5600-0000-420000-21582	(\$221,538)
Salary: 20 GCC Disabled Adults	020-05-5600-0000-510001-21582	\$180,000
FICA: 2020 GCC Disabled Adults	020-05-5600-0000-510100-21582	\$13,770
Retire: 20 GCC Disabled Adults	020-05-5600-0000-510101-21582	\$16,200
Prog Supp:20 GCC Disabled Adlt	020-05-5600-0000-520002-21582	\$2,000
Train:2020 GCC Disabled Adults	020-05-5600-0000-520011-21582	\$4,768
F/E<5K: 20 GCC Disabled Adults	020-05-5600-0000-540001-21582	\$4,800

JUSTIFICATION FOR REQUEST:

This project will provide funding for salaries, training, computers, and partial benefits for two victim advocates who will offer direct services to disabled adults who are victims of forms of domestic and/or family abuse that may include physical, emotional, or sexual harm; financial exploitation; and/or neglect of their welfare.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.