



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-572

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Governor's Crime Commission Grant Funds for The Cathy Mabry Cloninger Center to Provide Direct Client Services **(\$218,856)**

STAFF CONTACT

Pat Laws - Budget and Management Services - 704-866-3771

BUDGET IMPACT

Appropriate grant funds. No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This project will support 3 positions at the DV shelter: a Case Manager, a Bi-lingual Advocate and a Crisis Line Advocate. All positions spend 100% of their time providing direct services to clients.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | CBrown | AFrale | BHovis | KJohnson | TKeigher | TPhilbeck | WRorley | Vote |
|----------|------------|----|----|--------|--------|--------|----------|----------|-----------|---------|------|
| 2021-009 | 01/26/2021 | CB | AF | A | A | A | A | A | AB | A | U |

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors' Network
Dept. # Department Name

Tara Joyner 12/15/2020
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | AMOUNT |
|--|--|--------------------|
| | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
| | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | (See Note Below) |
| 2020 GCC VOCA Grant | 010-05-5810-5582-425033-21581 | (\$218,856) |
| Salaries: 2020 GCC VOCA | 010-05-5810-5582-510001-21581 | \$181,530 |
| FICA: 2020 GCC VOCA | 010-05-5810-5582-510100-21581 | \$6,582 |
| Retire: 2020 GCC VOCA | 010-05-5810-5582-510101-21581 | \$7,744 |
| Health: 2020 GCC VOCA | 010-05-5810-5582-510103-21581 | \$23,000 |

JUSTIFICATION FOR REQUEST:

Grant funding will support partial salary and benefit costs for the following staff at The Cathy Mabry Cloninger Center: Case Manager, Bi-lingual Advocate, Crisis Line Advocate.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.