



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-571

Commissioner Worley - Budget & Management Services - To Accept and Appropriate a Governor's Crime Commission Grant Award for The Lighthouse: A Child Advocacy Center in the Amount of \$278,242

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

Appropriate additional Federal funds. No County Match.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Child Advocacy Center has been awarded a two-year grant through the Governor's Crime Commission for implementation between 10/1/2020-9/30/2022 in the amount of \$278,242. The match has been waived. Funds will be used to pay partial salary and fringe benefit costs for three employees: CAC Supervisor, Forensic Interviewer, and the Victim Advocate.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKelgher	TPhilbeck	RWorley	Vote
2021-008	01/26/2021	CB	AF	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5585 Hope United Survivors Network
 Dept. # Department Name

Tara Joyner 12/10/2020
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC: GCC 2020 Grant	010-05-5810-5585-425123-21580	(\$278,242)
Salaries: 20 GCC CAC Grant	010-05-5810-5585-510001-21580	\$187,338)
FICA: 20 GCC CAC Grant	010-05-5810-5585-510100-21580	\$17,461
Retire: 20 GCC CAC Grant	010-05-5810-5585-510101-21580	\$20,543
Health Ins: 20 GCC CAC Grant	010-05-5810-5585-510103-21580	\$52,900

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2020 through 9/30/2022. The grant will cover partial salary and fringe benefit costs for 3 employees at the Child Advocacy Center: CAC Supervisor, the Victim Advocate, and the Forensic Interviewer. There is no match.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.