

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget & Management Services

Dept. # Department Name

Janet Schafer 12/17/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2020 GCC Gaston/Lincoln SA Prg	010-01-4131-0000-425134-21584	(\$333,344)
2020 GCC Gaston/Lincoln SA Prg	010-01-4131-0000-560000-21584	\$333,344

### JUSTIFICATION FOR REQUEST:

Phoenix Counseling Center is the implementing agency for the only sexual assault program in Gaston and Lincoln Counties. The program provides the following core services to victims of sexual assault: hotline and crisis services; transportation assistance; referral to shelter services; medical and court advocacy; referral to legal advocacy; individual counseling; support group services; and community education. Program personnel will identify victims of sexual assault, determine victims' needs through crisis assessment, collaborate with community partners to address victims' individual needs, and work towards improving both physical and emotional health outcomes for these adults and children. Gaston County will serve as the fiscal agent for the program.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.