

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5585 Hope United Survivors Network

Dept. # Department Name

Tara Joyner 12/10/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
CAC: GCC 2020 Grant	010-05-5810-5585-425123-21580	(\$278,242)
Salaries: 20 GCC CAC Grant	010-05-5810-5585-510001-21580	\$187,338)
FICA: 20 GCC CAC Grant	010-05-5810-5585-510100-21580	\$17,461
Retire: 20 GCC CAC Grant	010-05-5810-5585-510101-21580	\$20,543
Health Ins: 20 GCC CAC Grant	010-05-5810-5585-510103-21580	\$52,900

JUSTIFICATION FOR REQUEST:

The Child Advocacy Center was awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2020 through 9/30/2022. The grant will cover partial salary and fringe benefit costs for 3 employees at the Child Advocacy Center: CAC Supervisor, the Victim Advocate, and the Forensic Interviewer. There is no match.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.