

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5582/5600

Dept. # Department Name

Angela Karchmer 1/13/21
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriation	020-99-9900-0000-490000	(24,285)
Shelter - Donations	020-05-5582-0000-415001-	19,723
Nutrition: Donations	020-05-5622-0000-415003-	1,367
Employee Activities: Donations	020-05-4790-0000-415001-18142	1,800
Adult Services Donations	020-05-5600-0000-415001-	910
CAC Donations	020-05-5585-0000-415001-	485

JUSTIFICATION FOR REQUEST:

During the month of June, 2020, Gaston County citizens and organizations donated a total of \$24,285 to the Department of Health and Human Services - Social Services Division. The funding was appropriated into the FY2020-2021 Budget, but should have been appropriated into Fund Balance due to year end close. (Administrative Correction)

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.