



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-544

Commissioner Worley - Budget & Management Services - To Appropriate Additional Funds for Second Year of Grant Awarded to the Gaston County Family Justice Center (FJC) (\$505,472)

STAFF CONTACT

Clayton Smith - Budget & Management Services - 704-866-3078

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The North Carolina Governor's Crime Commission administer federal and state grants relating to criminal justice improvement, crime victim services and juvenile justice.

The Family Justice Center (FJC) has been awarded \$1,128,495 over two years with \$623,023 budgeted for the first year and \$505,472 for the second year. The grant is entering year 2. The FJC provides one location where victims can access supportive resources and promotes a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhillips	RVorley	Vote
2020-336	12/29/2020	TK	AF	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5180 Budget & Management Services

Dept. # Department Name

Matt Rhoten 11/12/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments* * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Family Just Ctr Yr 2	010-05-5810-4121-420000-21574	(505,472)
Salary:GCC Family Justice Ctr	010-05-5810-4121-510001-21574	253,000
Overtime:GCC Family Just Ctr	010-05-5810-4121-510002-21574	3,216
FICA: GCC Family Justice Ctr	010-05-5810-4121-510100-21574	17,737
Retire: GCC Family Justice Ctr	010-05-5810-4121-510101-21574	14,786
401K/LEO:GCC Family Just Ctr	010-05-5810-4121-510102-21574	6,750
Hlth Ins:GCC Famly Justice Ctr	010-05-5810-4121-510103-21574	48,000
Dental: GCC Family Justice Ctr	010-05-5810-4121-510108-21574	1,260
Life: GCC Family Justice Ctr	010-05-5810-4121-510109-21574	523
Office Supplies: GCC FJC	010-05-5810-4121-520001-21574	850
Prog Supplies: GCC FJC	010-05-5810-4121-520002-21574	3,000

JUSTIFICATION FOR REQUEST:

Gaston County has been award \$1,128,495 over two years for the establishment of a Family Justice Center with \$623,023 budgeted for the first year and \$505,472 for the second year. This project is entering the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

[illegible]