

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5180 Budget & Management Services

Dept. # Department Name

Matt Rhoten 11/12/2020

Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
2019 GCC Family Just Ctr Yr 2	010-05-5810-4121-420000-21574	(505,472)
Salary:GCC Family Justice Ctr	010-05-5810-4121-510001-21574	253,000
Overtime:GCC Family Just Ctr	010-05-5810-4121-510002-21574	3,216
FICA: GCC Family Justice Ctr	010-05-5810-4121-510100-21574	17,737
Retire: GCC Family Justice Ctr	010-05-5810-4121-510101-21574	14,786
401K/LEO:GCC Family Just Ctr	010-05-5810-4121-510102-21574	6,750
HIth Ins:GCC Famly Justice Ctr	010-05-5810-4121-510103-21574	48,000
Dental: GCC Family Justice Ctr	010-05-5810-4121-510108-21574	1,260
Life: GCC Family Justice Ctr	010-05-5810-4121-510109-21574	523
Office Supplies: GCC FJC	010-05-5810-4121-520001-21574	850
Prog Supplies: GCC FJC	010-05-5810-4121-520002-21574	3,000

### JUSTIFICATION FOR REQUEST:

Gaston County has been award \$1,128,495 over two years for the establishment of a Family Justice Center with \$623,023 budgeted for the first year and \$505,472 for the second year. This project is entering the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

[illegible]