GASTON COUNTY BUDGET CHANGE REQUEST						
TO: _	Dr. Kim S. Eagle	Dr. Kim S. Eagle COUNTY				
FROM:	5180 Budget &	Management Services				
FROIVI.		partment Name				
	Matt Rhoten	11/12/2020				
_	Department Director's Name					
	Department Director's Name	Date				
TYPE OF REQUES	ST:					
Line Item Transfer Within Department & Fund  Line Item Transfer Between Funds *						
Project Transfer Within Department & Fund  X  Additional Appropriation of Funds *						
Line Item Transfer Between Departments*  * Requires resolution by the Board of Commissioners						
	·					
	,	ACCOUNT NU	IMBER	AMOUNT		
ACCOU	NT DESCRIPTION	Fund - Function - Dept - Division	on - Object - Project	Whole Dollars Only		
(As it app	pears in the budget)	XXX - XX - XXXX - XXXX -	XXXXX - XXXXXX	(See Note Below)		
2019 GCC Family Just Ctr Yr 2		010-05-5810-4121-420000-21574		(505,472)		
Salary:GCC Family Justice Ctr		010-05-5810-4121-510001-21574		253,000		
Overtime:GCC Family Just Ctr		010-05-5810-4121-510002-21574		3,216		
FICA: GCC Family Justice Ctr		010-05-5810-4121-510100-21574		17,737		
Retire: GCC Family Justice Ctr		010-05-5810-4121-510101-21574		14,786		
401K/LEO:GCC Family Just Ctr		010-05-5810-4121-510102-21574		6,750		
HIth Ins:GCC Famly Justice Ctr		010-05-5810-4121-510103-21574		48,000		
Dental: GCC Family Justice Ctr		010-05-5810-4121-510108-2	21574	1,260		
Life: GCC Family Justice Ctr		010-05-5810-4121-510109-2	21574	523		
Office Supplies: GCC FJC		010-05-5810-4121-520001-2	21574	850		
Prog Supplies: G	CC FJC	010-05-5810-4121-520002-2	21574	3,000		
JUSTIFICATION F	OR REQUEST:					
Gaston County has been award \$1,128,495 over two years for the establishment of a Family Justice Center with \$623,023 budgeted for the first year and \$505,472 for the second year. This project is entering the second year. Gaston County is partnering with multiple agencies to develop a Family Justice Center providing one location where victims can access supportive resources. A FJC will promote a coordinated community response to victims of abuse and violence, improve service delivery, and decrease domestic violence.						

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

ACCOUNT DECODIDATION	ACCOUNT NUMBER	AMOUNT
ACCOUNT DESCRIPTION	Fund – Function – Dept. – Object – Project	Whole Dollars Only
(As it appears in the budget)	XXX – XX – XXXX – XXXX – XXXXX - XXXXXX	(See Note Below)
Med Supplies: GCC Family Just Ctr	010-05-5810-4121-520004-21574	1,850
Training: GCC Family Just Ctr	010-05-5810-4121-520011-21574	9,889
Other Communications: GCC FJC	010-05-5810-4121-530003-21574	3,120
Janitorial: GCC Family Just Ctr	010-05-5810-4121-530005-21574	3,000
Legal Svcs: GCC Family Just Ctr	010-05-5810-4121-530011-21574	42,860
Temp Svc: GCC Family Just Ctr	010-05-5810-4121-530013-21574	14,480
Parts: GCC Family Justice Ctr	010-05-5810-4121-530020-21574	2,000
MotorFuels: GCC Family Just Ctr	010-05-5810-4121-530021-21574	2,000
Repairs: GCC Family Justice Ctr	010-05-5810-4121-530023-21574	3,151
Bldg Rent: GCC Family Just Ctr	010-05-5810-4121-530027-21574	36,000
Equip Rent: GCC Family Just Ctr	010-05-5810-4121-530030-21574	3,000
Vehicle: GCC Family Justice Ctr	010-05-5810-4121-540003-21574	35,000