

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network (CAC)

Dept. # Department Name

Tara Joyner 10/12/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FY21 CACNC Grant	010-05-5810-5585-420001-21563	(\$42,930)
Salaries: FY21 CACNC Grant	010-05-5810-5585-510001-21563	\$25,349
FICA: FY21 CACNC Grant	010-05-5810-5585-510100-21563	\$1,939
Retirement: FY21 CACNC Grant	010-05-5810-5585-510101-21563	\$2,281
Health Ins: FY21 CACNC Grant	010-05-5810-5585-510103-21563	\$3,335
Program Supplies: FY21 CACNC Grant	010-05-5810-5585-520002-21563	\$500
Dues: FY21 CACNC Grant	010-05-5810-5585-520012-21563	\$600
F/E: FY21 CACNC Grant	010-05-5810-5585-540001-21563	\$8,926

JUSTIFICATION FOR REQUEST:

Children's Advocacy Centers of North Carolina is an accredited state chapter of the National Children's Alliance, the national umbrella organization for children's advocacy centers dealing with child abuse. The CACNC distributes and manages State funds appropriated by the NC Legislature for Child Advocacy Centers across NC. Funds for The Lighthouse will support two positions-the program coordinator and the victim advocate. These positions are not new. This grant will pay 16% of the program coordinator's salary, FICA, Health Insurance, and retirement and 32% of the victim advocate's salary, FICA, and retirement. The victim advocate opted out of health insurance coverage. (Note: Two other grants fund the program coordinator's salary, FICA, Health Insurance and retirement: GCC-54% and CACNC CARES funds-10% leaving 20% of salary, FICA, Health Insurance and retirement for the County to fund.) A GCC grant

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.