



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 20-489

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Tkeigher	Philbeck	RWorley	Vote
2020-272	10/27/2020	CB	BH	A	A	AB	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 27, 2020 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/01/2020	Public Works	040-01-4265-4260-540006-	C	\$ 961.70
09/01/2020		040-01-4265-4260-540005-09164	D	\$ 2,980.69
09/01/2020		040-01-4265-4260-540005-12181	C	\$ 2,018.99
09/02/2020	Telecommunications	010-02-4311-0000-530023-	C	\$ 250.00
09/02/2020		010-02-4311-0000-530005-	D	\$ 250.00
09/03/2020	Hope United	010-05-5810-5582-510103-	C	\$ 21,116.28
09/03/2020		010-05-5810-5582-560000-19522	D	\$ 21,116.28
09/04/2020	Emer Mgmt	010-02-4330-4330-560000-20DUK	C	\$ 70,601.37
09/04/2020		010-02-4330-0000-560000-20DUK	D	\$ 70,601.37
09/08/2020	Finance	011-05-5114-5125-560000-205HW	D	\$ 21,505.91
09/08/2020		011-99-9900-0000-490000-	C	\$ 21,505.91
09/08/2020		011-00-0000-0000-390096-	C	\$ 21,505.91
09/08/2020		011-00-0000-0000-390097-	D	\$ 21,505.91
09/08/2020	DHHS	020-05-4810-0000-560000-20531	C	\$ 16,349.20
09/08/2020		020-05-4800-4810-560000-20531	D	\$ 16,349.20
09/09/2020	Grants	010-05-5810-5585-510001-	C	\$ 6,155.00
09/09/2020		010-05-5810-5585-540002-20554	D	\$ 6,155.00
09/09/2020	Econo Dev	010-07-4920-4920-520013-	C	\$ 2,500.00
09/09/2020		010-07-4920-4920-540001-	D	\$ 2,500.00
09/11/2020	GEMS	010-02-4370-0000-530015-	C	\$ 8,820.00
09/11/2020		010-02-4370-0000-530010-	D	\$ 8,820.00
09/11/2020		010-02-4372-0000-530040-	C	\$ 9,180.00
09/11/2020		010-02-4372-0000-530010-	D	\$ 9,180.00
09/15/2020	Sheriff	010-02-4315-4315-510002-20556	C	\$ 6,400.00
09/15/2020		010-02-4315-4315-510001-20556	D	\$ 824.00
09/15/2020		010-02-4315-4315-540001-20556	D	\$ 4,076.00
09/15/2020		010-02-4315-4315-520013-20556	D	\$ 1,500.00
09/15/2020	Permits	012-02-4350-4911-530010-Other	C	\$ 1,850.00
09/15/2020		012-02-4350-4911-540001-	D	\$ 1,850.00
09/16/2020	Grants	020-05-5585-0000-520011-20554	C	\$ 8,999.00
09/16/2020		020-05-5585-0000-530010-20554	C	\$ 13,440.00
09/16/2020		020-05-5585-0000-540002-20554	D	\$ 22,439.00
09/16/2020	Hope United	010-05-5810-5582-520007-	C	\$ 1,000.00
09/16/2020		010-05-5810-5582-520014-	D	\$ 1,000.00
09/17/2020	BOC	010-01-4110-0000-530010-20058	D	\$ 78,000.00
09/17/2020		010-01-4110-0000-530010-	C	\$ 78,000.00
09/17/2020	Sheriff	010-02-4315-4315-510001-19557	C	\$ 6,257.00
09/17/2020		010-02-4315-4315-520013-19557	D	\$ 1,200.00
09/17/2020		010-02-4315-4315-540001-19557	D	\$ 5,057.00
09/17/2020		010-02-4315-4315-510001-20556	C	\$ 824.00
09/17/2020		010-02-4315-4315-520001-20556	D	\$ 824.00
09/21/2020	Co Police	010-02-4310-4310-530003-	D	\$ 5,000.00
09/21/2020		010-02-4310-4310-530010-	C	\$ 5,000.00

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
09/22/2020	Info Tech	010-01-4210-0000-530010-	C	\$ 6,175.62
09/22/2020		010-01-4210-0000-530030-	D	\$ 6,175.62
09/23/2020	Public Works	010-01-4265-4260-530023-18084	C	\$ 36,000.00
09/23/2020		010-01-4265-4260-540003-	D	\$ 36,000.00
09/24/2020	Landfill	060-08-4720-0000-540002-	C	\$ 250,000.00
09/24/2020		060-08-4720-0000-530023-	D	\$ 250,000.00
09/28/2020	Co Police	010-02-4310-4310-510001-	C	\$ 40,000.00
09/28/2020		010-02-4310-4310-540002-	D	\$ 40,000.00
09/29/2020	Finance	010-01-4131-0000-560000-20535	D	\$ 1,102.77
09/29/2020		010-99-9900-0000-490000-	C	\$ 1,102.77
09/29/2020	Mgr Office	010-01-4120-0000-510003-	C	\$ 2,673.00
09/29/2020		010-01-4120-0000-520011-	D	\$ 2,673.00