



Gaston County

Gaston County
Board of Commissioners
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Budget and Management Services Board Action

File #: 20-460

Commissioner Worley - Budget & Management Services - To Accept and Appropriate Additional Federal FVPSA (Family Violence Prevention Services Act) Grant Funds for the Cathy Mabry Cloninger Center **(\$30,000 - 20% Match of \$6,000)**

STAFF CONTACT

Pat Laws - Grants - 704-866-3771

BUDGET IMPACT

Appropriate Federal revenues. 20% match - \$6,000 in County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The FVPSA grant funds provide a portion of the domestic violence shelter's Public Outreach Specialist's salary and benefits. The match comes from the specialist's additional salary and benefits.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	TKeigher	TPhilbeck	RWorley	Vote
2020-261	10/27/2020	CB	BH	A	A	AB	A	A	A	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network
 Dept. # Department Name

Tara Joyner 9/22/2020
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FVPS Grant: Year 2	010-05-5810-5582-425009-21552	(\$30,000)
Salaries: FVPS Grt Yr 2	010-05-5810-5582-510001-21552	\$25,225
FICA: FVPS Grt Yr 2	010-05-5810-5582-510100-21552	\$1,891
Retirement: FVPS Grt Yr 2	010-05-5810-5582-510101-21552	\$2,884

JUSTIFICATION FOR REQUEST:

Family Violence Prevention and Services Act (FVPSA) grant funds cover partial salary and benefits for the domestic violence shelter's Public Outreach Specialist. There is a 20% match (\$6,000) which will be met through the Public Outreach Specialist's additional salary and benefits already budgeted with local dollars.

Contract #2019-365

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.