



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 20-480

Commissioner Chad Brown - DHHS (ACCESS) - To Request Permission to Apply for NCDOT/PTD FY22 Community Transportation Program (5311) Grant to Provide Rural Public Transportation Services; Enter into an Agreement with the NC Department of Transportation (NCDOT) and Provide the Necessary Assurances and Required Local Match

STAFF CONTACT

Michael Coone - Adult and Aging Services Administrator - 704-862-7663

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

This grant would not impact current budget.

BACKGROUND

The North Carolina Department of Transportation Public Transportation Division affords each community transportation system the opportunity to apply for administrative, operating and capital grant funding. The approved funding is to cover administrative salaries, administrative costs, operating costs and capital projects, including vehicle replacements. The total funds requested is \$1,474,076 including a local share of \$292,994.

Approval of this Board Action authorizes the County Manager to submit the application, enter into an agreement with the NCDOT and provide the necessary assurances and certifications, including the required local match.

POLICY IMPACT

N/A

ATTACHMENTS

Application Packet

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovls	Keigher	Philbeck	Worley	Vote
2020-258	10/27/2020	CB	BH	A	A	AB	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

PUBLIC TRANSPORTATION PROGRAM RESOLUTION

FY 2022 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for Public Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by (*Board Member's Name*) Commissioner Chad Brown and seconded by (*Board Member's Name or N/A, if not required*) Commissioner Hovis for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

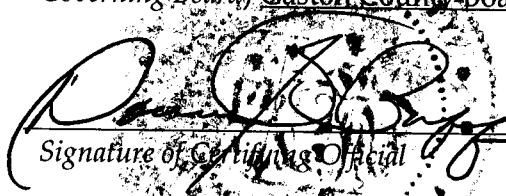
WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital budget Section 5310 program.

WHEREAS, (*Legal Name of Applicant*) Gaston County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the (Authorized Official's Title)* Tracy L. Philbeck of (Name of Applicant's Governing Body) Gaston County Board of Commissioners is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

I (Certifying Official's Name)* Donna S. Buff (Certifying Official's Title) Clerk to the Board do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the (Name of Applicant's Governing Board) Gaston County Board of Commissioners duly held on the 27th day of October, 2020.


Signature of Certifying Official

**Note that the authorized official, certifying official, and notary public should be three separate individuals.*

Seal Subscribed and sworn to me
(date)

10/27/2020


Notary Public *

Angela Stacks

409 Ridge St, Stanley NC 28164
Printed Name and Address

My commission expires
(date)

August 8, 2024

Affix Notary Seal Here

ANGELA STACKS
NOTARY PUBLIC
GASTON COUNTY, NORTH CAROLINA

PUBLIC HEARING NOTICE

Section 5311 (ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

This is to inform the public that a public hearing will be held on the proposed FY22 Community Transportation Program Application to be submitted to the North Carolina Department of Transportation no later than November 27, 2020. The public hearing will be held on October 27, 2020 at 6:00pm before the (governing board) Gaston County Board of Commissioners, in The Harley B. Gaston Jr. Public Forum, Courthouse.

Those interested in attending the public hearing and needing either auxiliary aids and services under the Americans with Disabilities Act (ADA) or a language translator should contact Gaston County ACCESS Transportation on or before October 26, 2020, at telephone number 704-866-3254 or via email at Twanna.Littlejohn@gastongov.com.

The Community Transportation Program provides assistance to coordinate existing transportation programs operating in Gaston County as well as provides transportation options and services for the communities within this service area. These services are currently provided using Gaston County ACCESS Transportation and private contractors. Services are rendered by Gaston County.

The total estimated amount requested for the period July 1, 2021 through June 30, 2022

<u>Project</u>	<u>Total Amount</u>	<u>Local Share</u>
Administrative	\$255,851.00	\$51,171.00 (20%)
Operating (5311)	\$300,000.00	\$150,000.00 (50%)
Capital (Vehicles & Other)	\$918,225.00	\$91,823.00 (10%)
5310 Operating	\$ [REDACTED]	\$ [REDACTED] (50%)
Other	\$ [REDACTED]	\$ [REDACTED] (%)
TOTAL PROJECT	\$1,474,076.00	\$292,994.00

Total Funding Request \$1,474,076.00 Total Local Share \$292,994.00

This application may be inspected at Gaston County ACCESS Transportation from 9:00am until 5:00pm, Monday through Friday. Written comments should be directed to Twanna Littlejohn, Gaston County, P.O. Box 1578, Gastonia, NC 28053-1578 before October 26, 2020.

AVISO DE AUDIENCIA PÚBLICA

Sección 5311 (ADTAP), 5310, 5339, 5307

aplicables a fondos estatales
y/o combinación entre ellos.

Este aviso es para informar al público que se llevará a cabo una audiencia pública sobre la solicitud de propuesta del Programa de Transporte Comunitario para el año fiscal 2022, que se presentará al Departamento de Transporte de Carolina del Norte a más tardar el 27 de noviembre del 2020. La audiencia pública se llevará a cabo el 27 de octubre del 2020 a las 8:00pm ante la Junta de Comisionados del Condado de Gaston, en el auditorio de la Corte Harley B. Gaston, Jr.

Aquellos interesados en asistir a la audiencia pública y que necesitan ayuda y servicios auxiliares bajo la Ley de Americanos con Discapacidades (ADA) o un traductor de idiomas deben contactar a transporte de ACCESS del Condado de Gaston antes del 26 de octubre del 2020, al número de teléfono 704-866-3254 o por correo electrónico a Twanna.Littlejohn@gastongov.com.

El Programa de Transporte Comunitario proporciona asistencia para coordinar los programas de transporte existentes que operan en el Condado de Gaston, así como también proporciona opciones de transporte y servicios para las comunidades dentro de esta área de servicio. Estos servicios se prestan actualmente utilizando el transporte de ACCESS del condado de Gaston y contratistas privados. Los servicios son prestados por el Condado de Gaston.

La cantidad total estimada solicitada para el período comprendido entre el 1 de julio del 2021 y el 30 de junio del 2022.

La cantidad total estimada solicitada para el período comprendido entre el 1 de julio del 2021 y el 30 de junio del 2022.

Proyecto	Cantidad Total	Participación Local
Administrativo	\$255,851.00	\$51,171.00 (20%)
En funcionamiento (5311)	\$300,000.00	\$150,000.00 (50%)
Capital (Vehículos y Otros)	\$918,225.00	\$81,823.00 (10%)
5310 de funcionamiento	\$ [REDACTED]	\$ [REDACTED] (50%)
Otro _____	\$ [REDACTED]	\$ [REDACTED] (%)
PROYECTO TOTAL	\$1,474,076.00	\$292,994.00

Total de Fondos Solicitados

Total de Participación Local

Esta solicitud puede ser inspeccionada en la oficina de Gaston County ACCESS Transportation de 9:00am a 5:00pm, de lunes a viernes. Comentarios por escrito deben ser dirigidos a Twanna Littlejohn antes del 26 de octubre del 2020.

Fin del aviso

Important – A public hearing MUST be conducted whether or not requested by the Public.

PUBLIC HEARING RECORD

Section 5311 (ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

APPLICANT: Gaston County

DATE: October 27, 2020

PLACE: Gaston County Courthouse

TIME: 6:00pm

How many BOARD MEMBERS attended the public hearing? 6

How many members of the PUBLIC attended the public hearing? 35

Public Attendance Surveys

☐ (Attached)

☒ (Offered at Public Hearing but none completed)

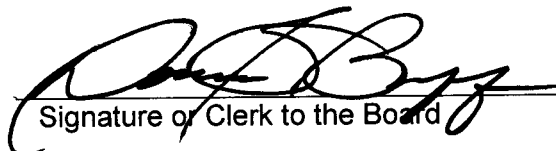
I, the undersigned, representing (Legal Name of Applicant) Gaston County do hereby certify to the North Carolina Department of Transportation, that a Public Hearing was held as indicated above and

During the Public Hearing

☒ (NO public comments)

☐ (Public Comments were made and meeting minutes will be submitted after board approval)

The estimated date for board approval of meeting minutes is: 11/10/2020



Signature of Clerk to the Board

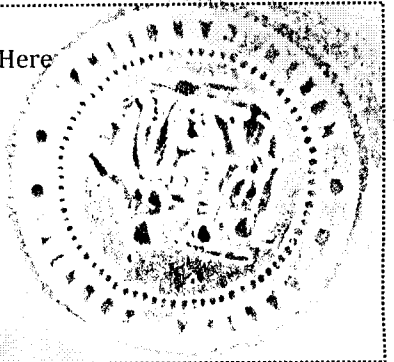
Donna S. Buff, Clerk to the Board

Printed Name and Title

10/27/20

Date

Affix Seal Here



Voluntary Title VI Public Involvement

Title VI of the Civil Rights Act of 1964 requires the North Carolina Department of Transportation (NC DOT) to gather statistical data regarding participants and beneficiaries of the agency's federal-aid programs and activities. NC DOT collects information on race, color, national origin and gender of the attendees to this public meeting to ensure the inclusion of all segments of the population impacted by a proposed project.

NC DOT wishes to clarify that this information gathering process **is completely voluntary** and that you are not required to disclose the statistical data requested to participate in this meeting. This form is a public document used to collect data, only.

The completed forms will be held on file at the North Carolina Department of Transportation. For Further information regarding this process please contact the NCDOT Title VI Program at telephone number 919.508.1808 or email at titlevi@ncdot.gov.

Project Name:		Date:
Meeting Location:		
Name (please print)		Gender: <input type="checkbox"/> Male <input type="checkbox"/> Female
General ethnic identification categories (check one)		
<input type="checkbox"/> Caucasian	<input type="checkbox"/> Hispanic American	<input type="checkbox"/> American Indian/Alaskan Native
<input type="checkbox"/> African American	<input type="checkbox"/> Asian/Pacific Islander	Other: _____
Color:		National Origin:

After completing this form, please fold and place it inside the designated box on the registration table.

Thank you for your cooperation.

FY 2022 LOCAL SHARE CERTIFICATION FOR FUNDING

Gaston County
(Legal Name of Applicant)

Requested Funding Amounts

<u>Project</u>	<u>Total Amount</u>	<u>Local Share**</u>
Administrative	<u>\$255,851</u>	<u>\$ 51,171</u> (20%)
5311 Operating (No State Match)	<u>\$300,000</u>	<u>\$ 150,000</u> (50%)
5310 Operating (No State Match)	<u>\$ _____</u>	<u>\$ _____</u> (50%)
5307 Operating	<u>\$ _____</u>	<u>\$ _____</u> (50%)
5307 Planning	<u>\$ _____</u>	<u>\$ _____</u> (20%)
Combined Capital	<u>\$ 918,225</u>	<u>\$ 91,823</u> (10%)
Mobility Management	<u>\$ _____</u>	<u>\$ _____</u> (50%)
5310 Capital Purchase of Service	<u>\$ _____</u>	<u>\$ _____</u> (20%)
_____	<u>\$ _____</u>	<u>\$ _____</u> (____%)
_____	<u>\$ _____</u>	<u>\$ _____</u> (____%)
_____	<u>\$ _____</u>	<u>\$ _____</u> (____%)

Funding programs covered are 5311, 5310, 5339 Bus and Bus Facilities, 5307 (Small fixed route, regional, and consolidated urban-rural systems)

TOTAL	<u>\$ 1,474,076</u>	<u>\$ 292,994</u>
	Total Funding Requests	Total Local Share

****NOTE: Applicants should be prepared for the entire Local Share amount in the event State funding is not available.**

The Local Share is available from the following sources:

<u>Source of Funds</u>	<u>Apply to Grant</u>	<u>Amount</u>
<u>General Funds</u>	<u>Administrative</u>	<u>\$ 51,171</u>
<u>General Funds</u>	<u>5311 Operating</u>	<u>\$ 150,000</u>
<u>General Funds</u>	<u>Capital</u>	<u>\$ 91,823</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>
_____	_____	<u>\$ _____</u>

FY 2022 Local Share Certificate (page 2)

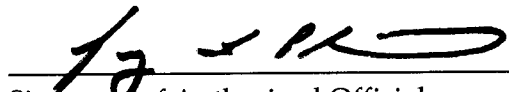
_____	_____	\$ _____
_____	_____	\$ _____

TOTAL

\$ 292,994

**** Fare box revenue is not an applicable source for local share funding**

I, the undersigned representing (*Legal Name of Applicant*) **Gaston County** do hereby certify to the North Carolina Department of Transportation, that the required local funds for the FY2022 Community Transportation Program and 5307 Governors Apportionment will be available as of **July 1, 2021**, which has a period of performance of July 1, 2021 – June 30, 2022.


Signature of Authorized Official

Tracy L. Philbeck, Chairman, Gaston County Board of Commissioners
Type Name and Title of Authorized Official

10/27/2020
Date

ATTEST:


Donna S. Buff, Clerk to the Board



BUDGET SUMMARY

July 2019 - June 2022

Legal Name:	GASTON COUNTY				
Address:	PO Box 1578 GASTONIA, NC 28053-1578				
County:	GASTON COUNTY	Congressional District:			
Contact Person:	Tawanna Littlejohn				
Telephone:	+1 (704) 866-3254				
Fax:					
Email:	Twanna.littlejohn@gastongov.com				
Web Site:	http://www.gastongov.com/government/departments/health_and_human_services/				
Federal ID Number:			DUNS Number:		
CFDA #					
Period of Performance:	Jul 1, 2019	to	Jun 30, 2022	Federal Billable/Non-Billable	Billable
Total Expenses				\$255,851	\$255,851
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost				\$255,851	\$255,851
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		0.00%	20.00%
Total Funding	\$255,851	\$204,680	\$0	\$0	\$51,171
	DBE	MBE	WBE		
%					
Amount	\$0	\$0	\$0		

**PROPOSED BUDGET
SALARY AND WAGE DETAIL**

Applicant : GASTON COUNTY

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No.of Positions Approved	NCDOT Maximum Participation
FULL TIME EMPLOYEES								
G121	Transportation Coordinator	1	\$60,715	100%	1	\$60,715	1	\$60,715
G121	Dispatch Supervisor	1	\$42,646	100%	1	\$42,646	1	\$42,646
G121	Administrative Support Special	1	\$31,400	100%	1	\$31,400	1	\$31,400
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES		3				\$134,761	3	\$134,761
PART-TIME EMPLOYEES - RECEIVING BENEFITS								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
PART-TIME EMPLOYEES - RECEIVING NO BENEFITS								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE		3				\$134,761	3	\$134,761

Applicant: GASTON COUNTY

Project Number :

**PROPOSED BUDGET
EXPENSES**

G120	Salaries and Wages		
G121	Full-time employees	\$134,761	\$134,761
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
	Subtotal Salaries:	\$134,761	\$134,761
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$10,309	\$10,309
G182	Retirement contribution; total salaries X participating percentage \$134,761 X 10.15%	\$13,678	\$13,678
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. \$916.66 X 12 X 3	\$33,000	\$33,000
G184	Disability insurance; cost per month X no. of months X no. of employees. X X		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
	Subtotal Fringe:	\$56,987	\$56,987
	TOTAL SALARY & FRINGE:	\$191,748	\$191,748
G190	Professional Services		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool: 5	\$500	\$500
G198	Medical review officer		
G199	Other:		
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)	\$300	\$300
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials	\$2,300	\$2,300
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips: NCPTA Conference, TLPD, NTD Conference	\$500	\$500
G312	Travel subsistence	\$1,000	\$1,000
G313	Transportation of clients/others		
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities		
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		
G321	Telephone Service	\$4,300	\$4,300
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage	\$500	\$500
G329	Other Communications:		
G330	Utilities		
G331	Electricity	\$1,442	\$1,442
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	Printing and Binding		
G341	Printing and reproduction	\$500	\$500
G349	Other:		
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		

G359	Other-Describe:		
G370	Advertising/Promotion		
G371	Marketing (paid ads, marketing firm, etc.) Describe: Public Hearing Notice, Yearbooks, Program Itineraries Minimum Amount (2% of Admin Budget): \$4,969	\$6,700	\$6,700
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$1,675	\$700	\$700
G373	Other:		
G380	Computer Support Services (contracted)		
G381	Computer programming services		
G382	Computer support/technical assistance	\$30,304	\$30,304
G390	Other Services		
G391	Legal advertising		
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services	\$8,338	\$8,338
G395	Training - Employee Education Expense	\$2,119	\$2,119
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
G410	Rental of Real Property (include copy of current lease agreement)		
G412	Rent of building X number of monthly payments		
		X	
G413	Rent of offices X number of monthly payments		
		X	
G419	Other:		
G420	Lease of Computer Equipment		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
G430	Lease of Equipment		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
G440	Service and Maintenance Contracts		
G441	Communications equipment		
G442	Office equipment	\$2,300	\$2,300
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		

G449	Other:							
G450	Insurance and Bonding							
G451	Property and general liability (does not include vehicle insurance)							
G452	Vehicles							
	Number of Fleet Vehicle: Maximum Amount: \$0							
G453	Fidelity							
G454	Professional liabilities							
G455	Special liabilities							
G480	Indirect Costs							
G481	Central services: (budget direct cost base) X (percentage rate)							
	<table border="1"> <tr> <td></td> <td>X</td> <td></td> <td>Maximum Amount</td> <td>\$0</td> </tr> </table>		X		Maximum Amount	\$0		
	X		Maximum Amount	\$0				
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management							
G490	Other Fixed Charges							
G491	Dues and subscriptions: NCPTA DUES, NC Tracks	\$2,300	\$2,300					
G499	Other:							
G600	Private / Public Operator Contracts - Purchase Services							
G611	Direct purchase of service from privately owned provider							
G612	User side subsidy							
G621	Volunteer reimbursement							
G641	Direct purchase of service from publicly owned provider							
Total Expenses:		\$255,851	\$255,851					
OPERATING REVENUES								
	Contra Account							
G821	General Fund							
G822	Capital Reserve Fund							
G832	N.C. Sales Taxes							
G833	N.C. Gas Tax Refund							
G834	County Sales Taxes							
G836	Fed Gas Tax Refund							
G839	Other Taxes							
G841	Charter Expenses							
G842	Garage Services							
G843	Advertising Expenses							
G844	Insurance Settlement							
G847	Inc Elderly/Disable							
G849	Other Contra Accts							
G991	Contingency/Prog Res							
TOTAL CONTRA ACCOUNTS:								
F500	Fare Revenue							
F511	General Public Fares							
F521	Prepaid Fares/Bulk Discounts							
F522	Senior Citizen Fares							
F523	Student Fares							

F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$255,851	\$255,851

FY22 Community Transportation Operating

Project Number :

BUDGET SUMMARY

August 2020 - June 2022

Legal Name:	GASTON COUNTY				
Address:	PO Box 1578 GASTONIA, NC 28053-1578				
County:	GASTON COUNTY		Congressional District:		
Contact Person:	Tawanna Littlejohn				
Telephone:	+1 (704) 866-3254				
Fax:					
Email:	Twanna.littlejohn@gastongov.com				
Web Site:					
Federal ID Number:			DUNS Number:		
CFDA #					
Period of Performance:	Aug 1, 2020	to	Jun 30, 2022	Federal Billable/Non-Billable	Billable
Total Project Expenditures					
(NCDOT Maximum Payable Amount)			Payable	Non-Payable only	
Total Expenses			\$300,000	\$300,000	
Total Contra Accts and Fare Revenue					
Total Net Expenses/Cost			\$300,000	\$300,000	
II. Proposed Project Funding					
	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	50.00%			50.00%
Total Funding	\$300,000	\$150,000	\$0	\$0	\$150,000
IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if using Federal Funding, otherwise enter MBE/DBE Goals)					
	DBE	MBE	WBE		
%					
Amount	\$0	\$0	\$0		

**PROPOSED BUDGET
SALARY AND WAGE DETAIL**

Applicant : GASTON COUNTY

Object Code	Position Title	No.	Total Annual Salary	Pct. (%) Oper Transp. Tasks	No. of Years	Budgeted Amount	No. of Positions Approved	NCDOT Maximum Participation
ADDITIONAL EMPLOYEES								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
G121								
TOTAL G121 SALARIES								
ADDITIONAL EMPLOYEES								
G125								
G125								
G125								
G125								
G125								
G125								
TOTAL G125 SALARIES								
ADDITIONAL EMPLOYEES								
G126								
G126								
G126								
G126								
G126								
G126								
TOTAL G126 SALARIES								
TOTAL SALARY & WAGE								

FY22 Community Transportation Operating

Applicant: GASTON COUNTY

Project Number :

PROPOSED BUDGET
EXPENSES

Object Code	Title	Total Cost	For NCDOT Use Only
G120	Salaries and Wages		
G121	Full-time employees		
G122	Overtime		
G125	Part-time (receives benefits)		
G126	Temporary and part-time (receives no benefits)		
G127	Longevity		
Subtotal Salaries:			
G180	Fringe Benefits		
G181	Social security contribution (7.65% of total salaries)	\$0	\$0
G182	Retirement contribution; total salaries X participating percentage <div style="border: 1px solid black; width: 150px; height: 20px; display: inline-block;"></div> X <div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block;"></div>		
G183	Hospitalization insurance; cost per month X no. of months X no. of employees. <div style="border: 1px solid black; width: 150px; height: 20px; display: inline-block;"></div> X <div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block;"></div> X <div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block;"></div>		
G184	Disability insurance; cost per month X no. of months X no. of employees. <div style="border: 1px solid black; width: 150px; height: 20px; display: inline-block;"></div> X <div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block;"></div> X <div style="border: 1px solid black; width: 50px; height: 20px; display: inline-block;"></div>		
G185	Unemployment compensation; Number of Employees:		
G186	Workers compensation; Number of Employees:		
G189	Other:		
Subtotal Fringe:		\$0	\$0
TOTAL SALARY & FRINGE:		\$0	\$0
G190	Professional Services		
G191	Accounting		
G192	Legal		
G195	Management Consultant		
G196	Drug & Alcohol Testing Contract		
G197	Drug & Alcohol tests Provide # of employees in test pool:		
G198	Medical review officer		
G199	Other:		
G200	Supplies and Materials		
G211	Janitorial Supplies - (Housekeeping)		
G212	Uniforms		
G233	First Aid supplies (replacement)		
G251	Motor Fuels and Lubricants		
G252	Tires and Tubes		
G253	Associated Capital Maint		

G254	Licenses, tags and fees		
G255	Vehicle cleaning supplies		
G256	Hand tools		
G257	Vehicle signs & Paint Supplies		
G258	Vehicle touch up paint (non-contract)		
G259	Other:		
G261	Office Supplies and Materials		
G281	Air Conditioner / Furnace Filters		
G291	Computer Supplies		
G292	Fire Extinguisher- recharging system		
G300	Travel and Transportation (other than employee development)		
G311	Travel: Anticipated trips:		
G312	Travel subsistence		
G313	Transportation of clients/others	\$300,000	\$300,000
G314	Travel - Motor-pool or leased vehicles (Does NOT include vehicles used in the provision of contracted transportation services.)		
G315	Operations (ALI 30.09.08 EMER RELIEF - OPERATING 100%) activities		
G316	ADA Paratransit Operating Expenses (ALI 11.7C.00 Non Fixed Route ADA Paratransit) activities		
G320	Communications		
G321	Telephone Service		
G322	Internet Service Fee		
G323	Combined Service Fee		
G325	Postage		
G329	Other Communications:		
G330	Utilities		
G331	Electricity		
G332	Fuel oil		
G333	Natural Gas		
G334	Water		
G335	Sewer		
G336	Trash collection		
G337	Single/combined utility bill		
G339	Other:		
G340	Printing and Binding		
G341	Printing and reproduction		
G349	Other:		
G350	Repairs and Maintenance		
G353	Vehicles (use 257/258 for vehicle signs & in-house paint supplies)		
G354	Shop equipment		
G355	Office and computer equipment		
G357	Communications equipment		
G358	Other Repairs and Maintenance - Office Related		

G359	Other-Describe:		
G370	Advertising/Promotion		
G371	Marketing (paid ads, marketing firm, etc.) Describe: Minimum Amount (2% of Admin Budget): \$6,000		
G372	Promotional items Describe: Maximum Amount (25% of G371 Total Cost): \$0		
G373	Other:		
G380	Computer Support Services (contracted)		
G381	Computer programming services		
G382	Computer support/technical assistance		
G390	Other Services		
G391	Legal advertising		
G392	Laundry and dry cleaning		
G393	Temporary help services		
G394	Cleaning services		
G395	Training - Employee Education Expense		
G396	Management services (contracted transit system mgmt/admin services)		
G398	Security services		
G399	Other:		
G410	Rental of Real Property (include copy of current lease agreement)		
G412	Rent of building X number of monthly payments		
	<input checked="" type="checkbox"/> X		
G413	Rent of offices X number of monthly payments		
	<input checked="" type="checkbox"/> X		
G419	Other:		
G420	Lease of Computer Equipment		
G421	Lease of Computer Hardware		
G422	Lease of Computer Software		
G430	Lease of Equipment		
G431	Lease of Reproduction equipment		
G432	Lease of Postage Meter		
G433	Lease of Communications equipment (includes radio, cable lines and antennae)		
G439	Other:		
G440	Service and Maintenance Contracts		
G441	Communications equipment		
G442	Office equipment		
G443	Reproduction equipment		
G444	Vehicles		
G445	Computer equipment		
G446	Tires		
G448	Other Service and Maintenance Contracts - Office Related		

G449	Other:			
G450	Insurance and Bonding			
G451	Property and general liability (does not include vehicle insurance)			
G452	Vehicles			
	Number of Fleet Vehicle:	Maximum Amount:	\$0	
G453	Fidelity			
G454	Professional liabilities			
G455	Special liabilities			
G480	Indirect Costs			
G481	Central services: (budget direct cost base) X (percentage rate)			
		X	Maximum Amount	\$0
	Prior approval of Indirect Cost Percentage Rate required. Questions should be directed to NCDOT Financial Management			
G490	Other Fixed Charges			
G491	Dues and subscriptions:			
G499	Other:			
G600	Private / Public Operator Contracts - Purchase Services			
G611	Direct purchase of service from privately owned provider			
G612	User side subsidy			
G621	Volunteer reimbursement			
G641	Direct purchase of service from publicly owned provider			
Total Expenses:			\$300,000	\$300,000
OPERATING REVENUES				
	Contra Account			
G821	General Fund			
G822	Capital Reserve Fund			
G832	N.C. Sales Taxes			
G833	N.C. Gas Tax Refund			
G834	County Sales Taxes			
G836	Fed Gas Tax Refund			
G839	Other Taxes			
G841	Charter Expenses			
G842	Garage Services			
G843	Advertising Expenses			
G844	Insurance Settlement			
G847	Inc Elderly/Disable			
G849	Other Contra Accts			
G991	Contingency/Prog Res			
TOTAL CONTRA ACCOUNTS:				
F500	Fare Revenue			
F511	General Public Fares			
F521	Prepaid Fares/Bulk Discounts			
F522	Senior Citizen Fares			
F523	Student Fares			

F524	Child Fares		
F525	Paratransit Fares		
F533	Special Route Guarantees		
F529	Other Special Fares:		
TOTAL FARE REVENUES:			
TOTAL CONTRA ACCOUNTS AND FARE REVENUES:			
TOTAL EXPENSES LESS TOTAL CONTRA ACCOUNTS AND FARE REVENUES = TOTAL NET OPERATING EXPENSES (TNOE):		\$300,000	\$300,000
R400	Contract Service Revenue		
R411	Aging Program		
R412	Department of Social Services		
R413	Sheltered Workshop		
R414	Mental Health Program(s)		
R415	Health Department		
R416	Community Action Program		
R417	Head Start Program		
R418	Daycare		
R419	Medical		
R420	Parks and Recreation		
R421	Public/Private School		
R422	Teen Parent		
R423	Community Living Skills		
R424	Hospital		
R425	Community College		
R426	College/University		
R427	Aging Program Supplement		
R428	Child Development		
R429	Work First		
R431	Blind Services		
R432	Vocational Rehabilitation		
R433	Community Services Block Grant		
R434	Smart Start		
R435	Agricultural Extension		
R436	JTPA		
R437	Nursing Home		
R438	Rest Home		
R439	Private Individual		
R440	Elderly and Disabled Transportation Assistant Program (EDTAP)		
R430	Other:		
TOTAL CONTRACT SERVICE REVENUE:			
	Miscellaneous Revenue and Income		
R385	Advertising Profits		
R497	Investment Income		
R811	Sale of materials and scrap		

FY 2022 Combined Capital Application

Part I: Applicant Information

Legal Name of Applicant:	Gaston County
Applicant's Congressional District (If Applicant's city is included in more than one district, enter primary district only):	
Applicant's County (If Applicant has offices in more than one county, list county where main office is located):	
Address:	P.O. Box 1578
City, State, Zip:	Gastonia, NC28053
Federal Taxpayer ID Number:	
Doing Business As (DBA) Name:	ACCESS
Applicant's DUNS Number (Unique 9-Digit number issued by Dun & Bradstreet. May be obtained free of charge at: http://fedgov.dnb.com/webform):	
Parent Agency DUNS Number:	
Applicant's Service Area's Congressional District (If service area is included in more than one district, enter primary district only):12	
Project's Service Area (list the county or counties that will be served by the proposed project):Gaston County and any other location approved by NEMT and Veterans Services	

Project Manager and Contact Information			
Name of Project Manager:	Twanna Littlejohn		
Title:	Transportation Coordinator		
Address:	816 West Mauney Avenue Gastonia, NC 28052		
E-mail:	Twanna.Littlejohn@gastongov.com		
Phone Number:	704-866-3254		
Mobile Phone Number:	980-925-9200	FAX:	704-866-3232
Alternative Contact Information (in absence of Project Manager)			
Name:	Michael Coone		
E-mail:	Michael.Coone@gastongov.com		
Phone Number:	704-862-7663		

Fleet Information

Table 1: Fleet information

Current Vehicle Inventory (enter number in fleet)					
Vans		Vans/Lifts	10	Sedans or Minivans	2
LTV's		LTV's/Lifts	15	Buses	
Average Fleet Age (in Miles as of June 30, 2020)					
The project conforms to FTA's spare ratio guidelines. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Unsure					
Explanation of fleet make-up or fleet concerns (if necessary)					

Table 2: Vehicle Type Requested (Based on ITRE-projected information)

Integrated Mobility Division (IMD) will provide each transit system a specific list of vehicles eligible for replacement in FY 2022. Replacement vehicles must meet useful life by June 30, 2020. If a system wants to replace a vehicle not on the approved list a strong explanation must be provided with the application and it will be reviewed and considered by IMD management on a case-by-case basis. Approval is not guaranteed.

Vehicles to be Replaced in FY 2022

Asset (model year, manufacturer, model or variant)	VIN or Fleet ID	Miles as of June 30, 2020	Vehicle replacement is based upon fleet analysis and pre-planning by IMD to determine which vehicles will be eligible for funding in FY 2022.
2007 FORD	1FTSS34LX7DA63926	115,130	
2010 FORD	1FTDS3EL0ADA15088	214,966	
2014 FORD	1FDGF5GY9EEA69149	118,800	
2013 FORD	1FDDE4FS8DDA02794	202,533	
2014 FORD	1FDDE4FS6EDA09003	178,821	
2013 FORD	1FDDE4FS6DDA02793	197,555	
2016 FORD	1FDDE4FS5GDC02696	112,471	
2016 FORD	1FDDE4FS4GDC25869	114,047	
2010 FORD	1FDDE4FS4ADA62499	177,490	
2014 FORD	1FDDE4FS2EDA94566	137,140	
2014 FORD	1FDEE3FS1EDA88196	143,631	
2016 FORD	1FDEE3FL2GDC31961	106,163	

Vehicles Requested in FY 2022 Application (*Excluding Expansion Vehicles)

Vehicle Replacement Type (enter number of each type requesting)					
Vans		Vans/Lifts	3	Sedans or Minivans	
LTV's		LTV's/Lifts	9	Buses	

Federal Financial Assistance Transparency Act

Federal Financial Assistance Transparency Act (FFATA) mandates the disclosure of the names and total compensation of the five most highly compensated officers of an entity if:

- The Applicant received 80% or more of its annual gross revenues in the preceding fiscal year from the federal government (all federal sources, not just FTA); and
- Those revenues were greater than \$25M; and
- The public does not have access to the information through Securities and Exchange Commission or Internal Revenue Service filings as specified in FFATA.

Applicant should select "Yes" if they are subject to the reporting requirements of FFATA and "No" if they are not subject to Executive Compensation Reporting.

☐ YES

☒ No

Executive Compensation Reporting: If "Yes" is selected above, enter the Names and Compensation amounts for the top five officers of the Applicant.

	<u>Full Name</u>	<u>Total Compensation</u>
1		\$
2		\$
3		\$
4		\$
5		\$

Part II: Project Information

IMPORTANT: Applicants should submit one application for all capital projects for their small urban and/or rural service area. Duplicate projects within service areas will not be funded. Applicants can apply for one year of funding only. If a project is selected, funding for subsequent years is not guaranteed. It will be necessary to reapply and go through another competitive process for subsequent years' funding. Eligible projects may be funded using 5310, 5311, 5339 or a combination of the funding sources. IMD will determine the project's funding after the application has been reviewed and approved.

Project Name Type(s) of Capital Project (vehicle replacement, equipment, etc.). Describe the project(s) to be funded.	Replacement of vehicles having met useful life. Total replacement of camera system and software for all 26 vehicles	
	FY 2022	
Federal Amount Requested =	\$734,580	
State Amount Requested** =	\$91,822	
Local match amount =	\$91,823	
Total project cost =	\$918,225	

**** Pending availability of State funding**

Part III: Project Criteria

Address each of the evaluation criteria separately, demonstrating how the project responds to each criterion. Each proposer is encouraged to demonstrate the responsiveness of a project to all of the appropriate selection criteria with the most relevant information that the proposer can provide, regardless of whether such information has been specifically requested, or identified. Please be thorough, yet concise in the response.

III-1. Threshold Criteria

a. Does the applicant have the technical capacity to administer the project?

☒ Yes ☐ No Explain your answer in the box below.

Yes. County match is in reserve. County mechanics and IT will act as support in maintaining the vehicles and software. The county transporters will operate the vehicles.

- b. Describe the qualifications of the key personnel assigned to the project and the percentage of time each person will be involved in the project. Will the applicant need to hire additional personnel to support the project?

No additional personnel needed.

- c. Does applicant have adequate financial and management systems in place to ensure adequate reporting and project oversight? ☒ Yes ☐ No Explain your answer in the box below.

The applicant has various departments to ensure adequate reporting and project oversight. The departments include; finance, county manager office, county attorneys, DHHS, and Budget.

- d. Has the source of local match been identified in a current budget or has it been approved by the agency's governing body in a future budget? What is the source of the match (e.g., agency reserves, capital replacement fund, municipal general fund, private partnership, etc.)? If the match is not from the applicant agency but another party, has that party committed the match in writing? Provide documentation of the commitment of local match from an outside party. Explain your answer in the box below.

Yes. County reserve.

- e. Further describe the matching funds, including amount and source of the match (agency reserves, capital replacement budget, municipal general fund, private partnership, etc). List each source individually. If the matching funds are not committed, identify their source and anticipated award date. [Add/Remove Lines as necessary – place the cursor in the bottom row then right click → "Insert" → "Insert Rows Below" to add more lines to the following table]

Source	Amount	Date awarded or available
County reserve	280202	7/1/21

- f. Were FTA funds awarded to this project in previous years? ☒ Yes ☐ No

- g. Describe the intended service area that will benefit from your proposed project. Include pertinent demographic information about the service area in your answer. It should be clear from your description where your project's target population lives in a small urban or rural area of North Carolina.

The project is intended to serve Gaston County through NEMT transportation, CARES ACT sponsored trips and contractual agreements.

- h. Estimate the annual number of unduplicated passengers who will be served or the number of one-way trips that will be provided from the proposed project.

Unduplicated Passengers		One-way trips	68000
Fully Allocated Cost per Trip	\$22 (pre-covid), \$37 (covid)		

List items included in the fully allocated cost per trip? What other factors, if any, are included in setting the cost of a trip?

FY10 Opstat, FY20 Opstat- note the different cost per trip pre-covid vs during covid.

III-2. Project Readiness

- a. Describe the project plan in detail and provide a timeline and milestones for the completion of the project. This description should completely describe what you want to accomplish and how you are going to accomplish it if you receive the requested funding. The applicant may wish to attach the following documents with the application but these documents are not required: maps, pictures, marketing plans, draft brochures, charts or graphs and/or route schedules that support the request for funding, demonstrate the need or illustrate the applicant's preparation. If the applicant is working in partnership with or coordinating with other agencies or organizations, letters of support from these agencies or organizations may be attached with the application. Your detailed answer should be one half to one whole page long.

This project is to replace 12 vehicles that have met their useful life. This includes 9 LTV's and 3 Lift vans, camera system and software for 25 of our vehicles. The project will help to better the service provided to the citizens of Gaston County and will help most efficiently utilize all resources.

- b. Describe the applicant's preparedness to manage the project.

The vehicles will be entered into Enterprise Asset Management and will be serviced and maintained by the County Garage. County IT will provide support and maintenance for cameras.

III-3. Project Monitoring

- a. *Describe the method that will be used to monitor and evaluate the success of this project. List the measurable indicators of success.*

ACCESS will use the metrics indicators in the Success Plan as a monitoring tool. Financial and ridership data will be submitted in the form of OpStat and the NTD reporting. Data will be compared with prior years.

- b. *Describe how the project relates to any federal or other programs that the applicant operates and, if applicable, how the applicant plans to use these resources to leverage this project.*

Gaston County ACCESS provided the NEMT and CARES transportation for Gaston County. The project will allow Gaston County ACCESS to continue to provide efficient and effective demand response to the Gaston County community. Gaston County has a need for total visibility of its fleet, and an updated camera system will allow us to better ensure the safety of our drivers and passengers

- c. *What is the applicant's organizational mission? Explain how the project fits in with the other service the applicant already provides.*

It is the mission of Gaston County ACCESS Central Transportation to enhance the quality of life for the citizens and of Gaston County by providing timely, cost efficient, high quality, general public and Human service transportation. The project is our way of providing the service.

- d. *Describe how the applicant will manage risk and provide for the safe delivery of services.*

We will act in accordance to the adopted SSP and the ACCESS Operations Supervisor will monitor daily operations for adherence.

III-4. Special Considerations

- a. Given this request is only for capital assistance, is your agency committed to operating the services associated with the proposed project over time? How? Provide an explanation in the box below.

<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A	Explain
--	---------

- b. How will the applicant maintain any vehicles/capital after the grant period?

Costs will be covered through the County's general reserve. The vehicles will be entered into Enterprise Asset Management and will be serviced and maintain by County Garage.

Part IV: Budget Information

Provide a general line-item budget for the total project, with enough detail to describe the various key components of the project. Since it is possible that projects may be partially funded, the budget should provide for the minimum amount necessary to fund specific project components of independent utility. [Add/Remove Lines as necessary using prior instructions]. **A detailed budget needs to be submitted via Enterprise Business Services (EBS).**

Project Stages with Independent Utility and Description	Federal Amount Requested	State Amount Requested	Local Share	Total Cost
1.G546 20' LTV	208000	26000	26000	260000
2.G547 25' LTV	480000	60000	60000	600000
3.G591 Vehicle Lettering & Logo	4800	600	600	6000
4. G596 Vehicle Security/ Surveillance	26980	3372	3373	33725
5. G527 Automatic Vehicle location	7400	925	925	9250
6. Vmax Commander Software	7400	925	925	9250
Project Totals	734580	91822	91823	918225

Capital Budgets

All rural transportation systems will be eligible for capital assistance funds. A Capital Replacement Schedule is included in Appendix A of this document. **ASSETS THAT HAVE MET USEFUL LIFE WILL NOT AUTOMATICALLY BE REPLACED.** The Capital Replacement Schedule represents the minimum threshold for replacement consideration unless the applicant can document that a capital item has a history of mechanical failure, is un-repairable or that it is financially prohibitive to repair the item. ***Only transit systems with in-house maintenance shops may apply for replacement support vehicles.***

*No Expansion vehicles are accepted on this Combined Capital application.

Other Capital, Advanced Technology and Baseline Technology – Applicants should consult the Capital Replacement Schedule before requesting any replacements of Other Capital or Advanced/Baseline

Technology. Appendix B lists the minimum specifications for technology items. New Advanced Technology users must have completed the Advanced Technology Pre-Application process with ITRE. Current Advanced Technology users may request to replace existing Advanced Technology items as necessary. Any system requesting expansion vehicles should also request vehicle security and surveillance equipment and any other advanced technology items currently used. The applicant must provide one (1) retail estimate per item if they request funding to replace or purchase Other Capital or Advanced/Baseline Technology. The estimate will determine the amount of funding recommended by the reviewer. Some Object Codes in the Other Capital and Baseline Technology budgets include the maximum cost in which IMD will participate. Requests for funding cannot exceed these amounts per item. The applicant is required to enter written justification in Section II for Advanced/Baseline Technology; Radio Equipment; and Telephone Equipment.

Appendix A

CAPITAL REPLACEMENT SCHEDULE

Note: Assets that have met their useful life will not automatically be replaced. This schedule represents the minimum threshold for replacement consideration. Listed capital items are illustrative and not exhaustive.

Effective 7/1/2012

CATEGORY CAPITAL ITEMS	MINIMUM REQUIREMENTS	MINIMUM DOCUMENTATION REPI CONSIDERATION
MAJOR FACILITY RENOVATIONS AND NEW CONSTRUCTION	40 years	
<ul style="list-style-type: none"> ▪ Building Purchase ▪ Facility Construction 		Note: Major Renovation involves the purc existing building and complete refurbishi building. Needs Assessment required. P would be required.
OFFICE FURNITURE	12 Years	
<ul style="list-style-type: none"> ▪ Desk ▪ Bookcase ▪ File Cabinet ▪ Chairs ▪ Conference Table ▪ Safe (Fireproof) (25 yrs.) 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement
OFFICE EQUIPMENT	5 Years	
<ul style="list-style-type: none"> ▪ Fax Machine ▪ Copier ▪ Calculator ▪ Etc. 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement
AUDIO VISUAL EQUIPMENT	10 Years	
<ul style="list-style-type: none"> ▪ VCR/DVD ▪ TV ▪ Camcorder ▪ Etc. 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement
BASELINE TECHNOLOGY	5 Years	
<ul style="list-style-type: none"> ▪ Computer ▪ Printer ▪ Laptop (Includes Projector)* ▪ Server ▪ Scanner (6 yrs.) 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement in i project description * Will be considered if needed for present
SECURITY & SURVELLIENCE	7 Years	
<ul style="list-style-type: none"> ▪ Video (facility and vehicles) ▪ Cameras ▪ DVR ▪ Wireless unit ▪ Antenna 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement
COMMUNICATIONS EQUIPMENT	6 Years	
<ul style="list-style-type: none"> ▪ Radio units ▪ Base Station ▪ Cell phones ▪ Antenna ▪ Repeater 		<ul style="list-style-type: none"> ○ 1 retail estimate ○ Description of need for replacement in i project description
MAINTENANCE EQUIPMENT & FIXTURES	12 Years	
<ul style="list-style-type: none"> ▪ Roller cabinets ▪ Portable tool stands ▪ Compressors- (5 yrs.) ▪ Hoists- (10 yrs.) ▪ Bus washers- (10-15 yrs.) ▪ Diagnostic equip ▪ Lift truck ▪ Engine stands ▪ Brake lathes ▪ Etc. 		<ul style="list-style-type: none"> ○ Only Systems with in-house Maintenanc eligible ○ 1 retail estimate
SUPPORT VEHICLES		
<ul style="list-style-type: none"> ▪ Trucks - Light Duty (under 12,500 lbs. g.v.w.) 	8 Years	<ul style="list-style-type: none"> ○ Only Systems with in-house maintenanc eligible ○ 1 retail estimate & Justification for repla

Appendix A (continued)

REVENUE VEHICLES		
Vans		
<ul style="list-style-type: none"> ▪ Center Aisle Van (2010 or older) ▪ Mini-Van 	8 years or 100,000 miles	<ul style="list-style-type: none"> ○ Updated PTMS ○ Current VUD ○ Once required fleet size has been determined through the capital assessment process, vehicles may be designated for disposition and not be eligible for replacement.
▪ Conversion Van or Lift Van		
Buses		
Light Transit Vehicle (LTV) 20-27 ft. - body on cut-a-way chassis	10 years or 100,000 miles	
Light Transit Vehicle (LTV) 28 ft plus. - body on cut-a-way chassis	10 years or 100,000 miles	
Medium (Medium duty chassis) Over 28 ft. - body on truck chassis	10 Years or 200,000 miles	
Medium (Heavy Duty Chassis) 30-35 ft.	14 Years or 350,000 miles	
Large (Heavy Duty Chassis) 35-40 ft.	14 years or 500,000 miles	

Appendix B

FY2022 Technology Specifications: *(to be used as guideline for minimum standards only)* **Standards for Hardware, Software and Networking**

These are MINIMUM standards only. NCDOT guidelines require that each computer last at least 5 years. If you plan on installing automated scheduling software or other technologies during the lifetime of the computer, please consult with the appropriate resource to determine minimum requirements.

Desktop

Operating System:	Windows 7
Processor:	Intel I5-750
Memory:	4.0GB or higher
Hard Drive (s):	80G, partitioned so C: drive is for programs and D: drive is for data
Software:	Microsoft Office Professional 2010
Video Card:	GeForce GTS250 1GB/Radeon HD4850 512MB
Network Card:	100/1000 Mbps
UPS Backup/Surge Protection:	Multi-outlet AC Surge Protector with power supply backup (if necessary)
Multimedia Devices:	Pair of desktop speakers (if not included with monitor), Microphone, optional Camera
Monitor:	Any standard monitor capable of display in 1024x768 or greater. Purchase larger monitors if required by specific applications.
Other Drives:	CD/DVD ROM Drive
Anti-Virus Software:	Any industry standard anti-virus software
Service Program:	3-year warranty with on-site service

Network

Configuration:	100/1000 MB using switches (no hubs), TCP/IP Protocol
-----------------------	---

Server

All server specifications are minimums only. Servers should be expandable to enable increases in memory, processors, hard drive, etc.

Operating System:	Microsoft Windows Server 2008
Database Software:	Microsoft SQL Server 2005 SP2 or 2008 Standard (if necessary)
Network Card:	(2) 100/1000 MB
Processor Type:	Intel Xenon 2.5Ghz or higher
Memory:	12 GB
Hard Drive(s):	300 GB
Monitor:	15" or larger
Graphics Card:	64MB or greater
Other Drives:	CD/DVD ROM
Anti-Virus Software:	Any industry standard anti-virus software
Service Program:	3-year warranty with on-site service

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

CAPITAL BUDGET

July 2019 - June 2022

Legal Name:		GASTON COUNTY	
Address:		PO Box 1578 GASTONIA, NC 28053-1578	
County:	GASTON COUNTY	Congressional District:	
Contact Person:	Tawanna Littlejohn		
Telephone:	+1 (704) 866-3254		
Fax:			
Email:	Twanna.littlejohn@gastongov.com		
Web Site:	www.gastonhhs.org		
Federal ID Number:		DUNS Number:	
CFDA #:			
Period of Performance:		Jul 1, 2019	to Jun 30, 2022
		Federal Billable/Non-Billable	Billable
Total Project Expenditures			
(NCDOT Maximum Allowable Amount)			
Replacement Vehicles		\$860,000	\$860,000
Expansion Vehicles		\$0	\$0
Other Capital Expenses		\$6,000	\$6,000
Advanced Technology Expenses		\$42,975	\$42,975
Baseline Technology Expenses		\$9,250	\$9,250
Facility Improvement Expenses		\$0	\$0
Other Expenses		\$0	\$0
Total		\$918,225	\$918,225
II. Proposed Project Funding			
	Total	Federal	Federal Non-Billing
	100.00%	80.00%	
			NCDOT
			10.00%
			Local
			10.00%
Total Funding	\$918,225	\$734,580	\$0
			\$91,822
			\$91,823
IV. Proposed DBE, MBE, WBE Goals			
	DBE	MBE	WBE
%			
Amount	\$0	\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: GASTON COUNTY

Program Profile:ZPT3

ROLLING STOCK: REPLACEMENT VEHICLES						
G541	Description	Estimated Cost	Qty		Qty	
	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$500,000		\$0		\$0
	Alternative fuel engine - Hybrid Electric	\$250,000		\$0		\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				\$0		\$0
G542	Description	Estimated Cost	Qty		Qty	
	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty EPA 2014 emissions standards diesel bus built as an integral unit.	\$460,000		\$0		\$0
	Alternative fuel engine - Hybrid Electric	\$200,000		\$0		\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				\$0		\$0
G543	Description	Estimated Cost	Qty		Qty	
	20' Light Transit Vehicle (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$60,000		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
	Brake Retarder	\$8,600		\$0		\$0
				\$0		\$0
G545	Description	Estimated Cost	Qty		Qty	
	Raised Roof Van (Replacement) - Side entry; NO LIFT; maximum capacity-12-13 passengers.	\$59,000		\$0		\$0
	Optional Engine - Diesel	\$3,550		\$0		\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G546	Description	Budgeted Cost	Qty		Qty	
	20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$65,000	4	\$260,000	4	\$260,000
	Bike Rack	\$2,820		\$0		\$0
	Brake Retarder	\$8,600		\$0		\$0
				\$260,000		\$260,000
G547	Description	Budgeted Cost	Qty		Qty	
	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 and 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$75,000	8	\$600,000	8	\$600,000
	Optional Engine - CNG	\$21,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$30,000		\$0		\$0
	Optional Engine - Diesel/Upgraded Chasis	\$26,000		\$0		\$0
	Brake Retarder	\$9,000		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$600,000		\$600,000
G548	Description	Budgeted Cost	Qty		Qty	
	Raised Roof Van w/lift (Replacement) - Side entry; rear fully automatic interior lift. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.	\$65,500	0	\$0	0	\$0
	Optional Engine - Diesel	\$3,550		\$0		\$0
				\$0		\$0
G571	Description	Budgeted Cost	Qty		Qty	
	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$35,000		\$0		\$0
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$16,000		\$0		\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G573	Equipment	Estimated Cost	Qty	Subtotal	Qty	Subtotal
	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs(Non-Revenue Vehicle).	\$43,000		\$0		\$0
	Optional Engine - Diesel					
				\$0		\$0
G575	Equipment	Estimated Cost	Qty	Subtotal	Qty	Subtotal
	28' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. 2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.	\$96,000		\$0		\$0
	Optional Engine - CNG	\$21,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$21,000		\$0		\$0
	Optional Engine - Diesel	\$10,000		\$0		\$0
	Brake Retarder	\$9,700		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$0		\$0
G576	Equipment	Estimated Cost	Qty	Subtotal	Qty	Subtotal
	22' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -12 pax; Max. capacity -14 pax. plus 1 wheelchair passenger. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$71,000		\$0		\$0
	Optional Engine - CNG	\$21,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$30,000		\$0		\$0
	Brake Retarder	\$9,000		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$0		\$0

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

G577	Description	Assigned Cost	Qty	Unit	Qty	Unit
	Other Transit Vehicle (Replacement) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)	\$134,830			\$0	\$0
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					
					\$0	\$0
TOTAL REPLACEMENT VEHICLE QUANTITY & EXPENSES:				\$860,000		\$860,000

***NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.**

[illegible]

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: GASTON COUNTY

ROLLING STOCK: EXPANSION VEHICLES (*Note : Expansion vehicles include estimated cost of camera system of \$4,500)						
G561						
	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	\$500,000		\$0		\$0
	Optional Engine - CNG					
	Alternative fuel Engine - Hybrid Electric	\$250,000		\$0		\$0
	Optional Engine - Diesel					
				\$0		\$0
G562						
	30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	\$460,000		\$0		\$0
	Alternative fuel engine: Hybrid	\$200,000		\$0		\$0
	Optional Engine - CNG					
	Optional Engine - Natural Gas					
				\$0		\$0
G563						
	20' Light Transit Vehicle (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$59,500		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
	Brake Retarder	\$8,600		\$0		\$0
				\$0		\$0
G565						
	Raised Roof Van (Expansion) – Side Entry; NO LIFT ; maximum capacity 12-13 passengers.	\$58,500		\$0		\$0
	Optional Engine - Diesel	\$3,550		\$0		\$0
				\$0		\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G566	Description	Budgeted Cost	Qty	Unit Price	Qty	Unit Price
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$66,000			\$0	\$0
	Bike Rack	\$2,820			\$0	\$0
	Brake Retarder	\$8,600			\$0	\$0
					\$0	\$0
G567	Description	Budgeted Cost	Qty	Unit Price	Qty	Unit Price
	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$74,500			\$0	\$0
	Optional Engine - CNG	\$21,000			\$0	\$0
	Optional Engine - Hybrid Electric	\$30,000			\$0	\$0
	Optional Engine - Diesel/Upgraded Chasis	\$26,000			\$0	\$0
	Brake Retarder	\$9,000			\$0	\$0
	Bike Rack	\$2,820			\$0	\$0
					\$0	\$0
G568	Description	Budgeted Cost	Qty	Unit Price	Qty	Unit Price
	Raised Roof Van w/lift (Expansion) – Side entry; rear fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 3 pax; Max. ambulatory capacity-9 pax.	\$67,000			\$0	\$0
	Optional Engine - Diesel	\$3,550			\$0	\$0
					\$0	\$0
G572	Description	Budgeted Cost	Qty	Unit Price	Qty	Unit Price
	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$34,500			\$0	\$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$16,000			\$0	\$0
					\$0	\$0

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

	Description	Budgeted Cost	Qty		Qty	
G574	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs (non-revenue vehicle).	\$40,000		\$0		\$0
	Optional Engine - Diesel					
				\$0		\$0
G578	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$95,500		\$0		\$0
	Optional Engine - CNG	\$21,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$21,000		\$0		\$0
	Optional Engine - Diesel	\$10,000		\$0		\$0
	Brake Retarder	\$9,700		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$0		\$0
G579	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$70,500		\$0		\$0
	Optional Engine - Hybrid Electric	\$21,000		\$0		\$0
	Brake Retarder	\$9,000		\$0		\$0
	Optional Engine - CNG	\$21,000		\$0		\$0
	Bike Rack	\$2,820		\$0		\$0
				\$0		\$0
G595	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)					
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					
TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:				\$0		\$0
<p>*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.</p>						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
CAPITAL EXPENSES**

Applicant: **GASTON COUNTY**

Object Code	Title	Total Cost	NCDOT Maximum Participation
OTHER CAPITAL			
G511	Office Furniture - Cost of tables, desks, chairs, file cabinets, and related furniture for transportation offices or facilities. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)		
	Item Description	Qty	Estimated Cost
G512	Office Equipment - Cost of fax machines, copiers, calculators, and other equipment for transportation offices and facilities. Does not include computer hardware and software List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)		
	Item Description	Qty	Estimated Cost
G513	Audio-Visual Equipment - Includes the costs of overhead projector, TV and VCR to be used for training purposes. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.)		
	Item Description	Qty	Estimated Cost

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

G551	Vehicle Spare Parts - Cost of spare parts for revenue producing vehicles. The spare part must have a unit cost of greater than \$300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts. List one item per line, the number of units, and the estimated cost per each. (provide one cost estimate for each item requested.) Must have Maintenance Facility!					
G552	Shop Equipment - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc. List one item per line, the no. of units per item, and the estimated cost. (provide one cost estimate for each item requested.) Must have Maintenance Facility!					
G553	Repeater Station - Used to extend the range of the base installation. Attach estimate of cost from vendor. Watts:					
	New					
	Replacement					
G554	Radio Base Station - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs. Attach estimate of cost from vendor. Watts:					
	New					
	Replacement					

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G555	Mobile Radio Unit - 2-way radio installed in vehicle Attach estimate of cost from vendor. Watts:																																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Item Description</th> <th style="width: 5%;">Qty</th> <th style="width: 20%;">Estimated Cost/Item</th> <th style="width: 10%;">Total</th> <th style="width: 5%;">Qty</th> <th style="width: 20%;">Estimated Cost/Item</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">New</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">Replacement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>								Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total	New							Replacement																				
Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total																																				
New																																										
Replacement																																										
Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system) Attach estimate of cost from vendor. Watts:																																										
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Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total																																				
New																																										
Replacement																																										
G556	Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.																																									
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Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total																																				
G557	Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.																																									
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Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total																																				
New																																										
Replacement																																										
G559	Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost. Provide one cost estimate for each item requested.																																									
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Item Description	Qty	Estimated Cost/Item	Total	Qty	Estimated Cost/Item	Total																																				
G585	Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle. *Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.																																									
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Bus Stop Sign(s)																																										

North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)

G591	Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)						
	Vehicle Lettering & Logos	12	\$500	\$6,000	12	\$500	\$6,000
G611	Direct Purchase of Service (Private) Purchase of transportation services from a privately owned transportation provider.						
G612	User Side Subsidy Purchase of service contract in which the passenger (user) pays for a portion of the full fare.						
G621	Volunteer Reimbursement Reimbursement to volunteers for mileage on personal vehicle for public transportation.						
G641	Direct Purchase of Service (Public) Purchase of transportation services from a publicly owned transportation provider.						
TOTAL OTHER CAPITAL EXPENSES:				\$6,000			\$6,000

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES

*All requests must be approved by ITRE & an estimate must be attached

Applicant: **GASTON COUNTY**

Object Code	Item Description	Qty	Estimated Unit Price	Total	Unit	Unit Price	Total
ADVANCED TECHNOLOGY							
G524	Scheduling Software for Advance Technology- Must comply with Technology Plan:						
G526	Mobile Data Devices (Tablets) - Must comply with Technology Plan:						
	Replacement						
	Expansion						
	Fare Media: Smart Card / Magenetic Stripe Card						
	Initial Installation						
	Expansion						
G527	Automatic Vehicle Location (AVL) - Must comply with Technology Plan:						
	Replacement	50	\$185	\$9,250	50	\$185	\$9,250
	Expansion						
				\$9,250			\$9,250
G528	Data Communication Device - Must comply with Technology Plan:						
	Describe Data Communication Device Upgrades that may be necessary for MDT technology:						
G592	Other Advanced Technology Items - Advance Technology - Must comply with Technology Plan:						
	List other hardware not included above, such as replacement hard drives, network cards, etc.						

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G596	Vehicle Security / Surveillance Equipment - Must comply with:							
	Cost and installation of on-board security systems and surveillance equipment. Attach estimate.							
	Replacement	DVR's and Cameras	25	\$1,349	\$33,725	25	\$1,349	\$33,725
	Expansion							
					\$33,725			\$33,725
TOTAL ADVANCED TECHNOLOGY EXPENSES:					\$42,975			\$42,975

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

PROPOSED PROJECT BUDGET

CAPITAL EXPENSES - Include estimate for all requests

Applicant: **GASTON COUNTY**

Object Code	Type	Total Cost	NCDOT Maximum Participation
BASELINE TECHNOLOGY			
G514	Micro Portable Projector/Laptop - Note: laptop is part of operation of projector NCDOT will participate UP TO \$4,000		
	Item Description	Qty	Estimated Cost (\$)
	Replacement		
	New		
G521	Personal Computer System (PC) - Includes laptop, DESKTOP computers include CPU, Office XP, one 24" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)		
	Item Description	Qty	Estimated Cost (\$)
	Replacement		
	Expansion		
G522	Printers - Laser jet network and non-network printers		
	Item Description	Qty	Estimated Cost (\$)
	Replacement		
	Expansion		
	Item Description	Qty	Estimated Cost (\$)
	Replacement		
	Expansion		

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

G523	Software - Eligible software listed under FY08 Technical Specifications * List software:						
	VMax Commander	50	\$185	\$9,250	50	\$185	\$9,250
	vMax Commander Vehicle Activation						
	Operating System Software Upgrade: (Ensure that your current pc has enough RAM) Windows XP PROFESSIONAL operating system						
	Upgrade Version						
	Full Version						
	Microsoft Office Software: (Ensure that your current pc has enough RAM) MS Office XP PROFESSIONAL						
Upgrade Version							
Full Version							
			\$9,250			\$9,250	
*Scheduling Software requests should be made on the Advanced Technology Budget							
G525	Network Server - For use with network application/programs (Use standard local IT specifications)						
	Replacement						
	Expansion						
G529	Other Technology Items - List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)						
TOTAL BASELINE TECHNOLOGY EXPENSES:			\$9,250			\$9,250	

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

Project Number :

**PROPOSED PROJECT BUDGET
FACILITY EXPENSES**

Applicant: **GASTON COUNTY**

Project Code	Description	City	Funding Source	FY2018	FY2019	FY2020	NCDOT Maximum Participation
FACILITY BUDGET							
G531	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study cost estimate Must be a STI approved project for this fiscal year						
G532	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	Purchase of Modular Structure - Purchase of modular unit Attach cost estimate Must be a STI approved project for this fiscal year						
G533	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs Describe items needed and attach cost estimate.						
G535	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	Land Acquisition - Purchase of parcel of land for construction Attach appraisal Must be a STI approved project for this fiscal year						
G536	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	Sitework/Grading - Pre-construction work including site prep Describe work to be completed and attach cost estimate.						
G537	Description	City	Funding Source	FY2018	FY2019	FY2020	Total
	Utility Work/ Hook-Ups - Costs associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimate.						

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G538	Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.						
G539	Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.						
G558	Telephone system - New or Replacement telephone system Attach cost estimate for reference only.						
G581							
	Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach projected cost estimate Must be a STI approved project for this fiscal year						
G582							
	Facility Acquisition - Purchase of existing structure Attach appraisal Must be a STI approved project for this fiscal year						

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G583	Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.											
	Description	Qty	Estimated Cost (\$)	Total	City	Est. Date	Total					
	Bus Shelters											
	Benches											
G584	Description						Qty	Estimated Cost (\$)	Total	City	Est. Date	Total
	Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate.											
G586	Building Security/Surveillance Equipment - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area. List one item per line. Attach cost estimate for reference only.											
	Description		Qty	Estimated Cost (\$)	Total	City	Est. Date	Total				
G587	Paving / Resurfacing - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots. Indicate size (sq.ft.) area to be paved/resurfaced: Attach cost estimate for reference only.											
G588	Description											
	Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach projected cost estimate For new construction - Must be a STI approved project for this fiscal year											

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

**G589 Other Facility Improvements - Safety and Security improvements or repairs.
Attach cost estimate for reference only.**

Item Description					

TOTAL FACILITY IMPROVEMENT EXPENSES:

NOTE: YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES.

YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.

Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location?

YES ☐ NO ☐

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?

What is the total square footage of the facility?

Is this facility shared for other uses or with other entities?

YES ☐ NO ☐

If yes, list entities, square footage occupied, and purposes:

Entity / Square Footage / Purpose		

OTHER EXPENSES

Code	Code Description	Requested	NCDOT Use Only
M100	M100 - 111201-BUY BUS 40FT REPL	\$0.00	\$0.00
M101	M101 - 111202-BUY BUS 35FT REPL	\$0.00	\$0.00
M102	M102 - 111203-BUY BUS 30FT REPL	\$0.00	\$0.00
Total		\$0.00	\$0.00

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