

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5810 Hope United Survivors Network

Dept. # Department Name

Tara Joyner 9/22/2020

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
FVPS Grant: Year 2	010-05-5810-5582-425009-21552	(\$30,000)
Salaries: FVPS Grt Yr 2	010-05-5810-5582-510001-21552	\$25,225
FICA: FVPS Grt Yr 2	010-05-5810-5582-510100-21552	\$1,891
Retirement: FVPS Grt Yr 2	010-05-5810-5582-510101-21552	\$2,884

JUSTIFICATION FOR REQUEST:

Family Violence Prevention and Services Act (FVPSA) grant funds cover partial salary and benefits for the domestic violence shelter's Public Outreach Specialist. There is a 20% match (\$6,000) which will be met through the Public Outreach Specialist's additional salary and benefits already budgeted with local dollars.

Contract #2019-365

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.